

GENERAL FUND REVENUE COMPARATIVE SUMMARY FY 2012-13: BEA ESTIMATES, 11/10/11 TO 02/15/13

	- 1 -	- 2 -	(2 - 1)	- 3 -	(3 - 2)	- 4 -	(4 - 3)	- 5 -	(5 - 4)	- 6 -	(6 - 5)	(6 - 1)
REVENUE CATEGORIES	1/ FY 2012-13 BEA ESTIMATE 11/10/11	1/ FY 2012-13 BEA ESTIMATE 02/15/12	DIFFERENCE FROM BEA ESTIMATE 11/10/11	1/ FY 2012-13 BEA ESTIMATE 05/08/12	DIFFERENCE FROM BEA ESTIMATE 02/15/12	1/ FY 2012-13 BEA ESTIMATE 09/25/12	DIFFERENCE FROM BEA ESTIMATE 05/08/12	1/ FY 2012-13 BEA ESTIMATE 11/09/12	DIFFERENCE FROM BEA ESTIMATE 09/25/12	1/ FY 2012-13 BEA ESTIMATE 02/15/13	DIFFERENCE FROM BEA ESTIMATE 11/09/12	CUMULATIVE DIFFERENCE TO DATE
RETAIL SALES TAX 2/	\$2,406,414,558	\$2,406,414,558	\$0	\$2,446,414,558	\$40,000,000	\$2,446,414,558	\$0	\$2,446,414,558	\$0	\$2,428,414,558	-\$18,000,000	\$22,000,000
EXCISE TAX, CASUAL SALES 2/	20,016,055	20,016,055	0	20,016,055	0	20,016,055	0	20,016,055	0	20,016,055	0	0
INDIVIDUAL INCOME TAX	3,160,699,014	3,160,699,014	0	3,265,699,014	105,000,000	3,244,929,740	(20,769,274)	3,244,929,740	0	3,329,929,740	85,000,000	169,230,726
CORPORATION INCOME TAX	221,300,000	221,300,000	0	226,300,000	5,000,000	226,275,000	(25,000)	266,307,467	40,032,467	301,307,467	35,000,000	80,007,467
ADMISSIONS TAX	24,797,724	24,797,724	0	24,797,724	0	24,683,724	(114,000)	26,359,423	1,675,699	26,359,423	0	1,561,699
ADMISSIONS - BINGO TAX	3,120,000	3,120,000	0	3,120,000	0	3,120,000	0	3,120,000	0	3,120,000	0	0
AIRCRAFT TAX	4,014,377	4,014,377	0	4,014,377	0	4,014,377	0	4,138,870	124,493	4,138,870	0	124,493
ALCOHOLIC LIQUOR TAX	62,138,620	62,138,620	0	62,138,620	0	62,138,620	0	62,704,586	565,966	62,704,586	0	565,966
BANK TAX	29,639,978	29,639,978	0	16,639,978	(13,000,000)	17,139,978	500,000	17,139,978	0	29,139,978	12,000,000	(500,000)
BEER AND WINE TAX	105,547,794	105,547,794	0	105,547,794	0	103,547,794	(2,000,000)	102,663,174	(884,620)	102,663,174	0	(2,884,620)
BUSINESS LICENSE TAX (Tobacco)	23,811,376	23,811,376	0	23,811,376	0	25,811,376	2,000,000	25,985,022	173,646	25,985,022	0	2,173,646
COIN-OPERATED DEVICE TAX	1,746,052	1,746,052	0	1,746,052	0	1,746,052	0	1,746,052	0	1,746,052	0	0
CORPORATION LICENSE TAX	94,479,543	94,479,543	0	94,479,543	0	98,679,543	4,200,000	106,986,854	8,307,311	106,986,854	0	12,507,311
DEPARTMENTAL REVENUE	36,650,056	36,650,056	0	36,650,056	0	36,590,056	(60,000)	36,590,056	0	36,590,056	0	(60,000)
DOCUMENTARY TAX	22,571,698	22,571,698	0	22,571,698	0	22,571,698	0	23,107,528	535,830	27,107,528	4,000,000	4,535,830
EARNED ON INVESTMENTS	29,000,000	29,000,000	0	29,000,000	0	29,000,000	0	28,000,000	(1,000,000)	27,000,000	(1,000,000)	(2,000,000)
ESTATE TAX	5,000	5,000	0	5,000	0	5,000	0	0	(5,000)	0	0	(5,000)
INSURANCE TAX	196,999,264	196,999,264	0	196,999,264	0	196,999,264	0	198,164,896	1,165,632	198,164,896	0	1,165,632
MOTOR TRANSPORT FEES	5,000	5,000	0	5,000	0	5,000	0	0	(5,000)	0	0	(5,000)
MOTOR VEHICLE LICENSES	15,980,088	15,980,088	0	15,980,088	0	10,480,088	(5,500,000)	10,000,000	(480,088)	10,000,000	0	(5,980,088)
PRIVATE CAR LINES TAX	4,092,317	4,092,317	0	4,092,317	0	4,092,317	0	3,889,606	(202,711)	3,889,606	0	(202,711)
PUBLIC SERVICE AUTHORITY	19,792,150	19,792,150	0	19,792,150	0	19,792,150	0	20,000,000	207,850	20,000,000	0	207,850
RETAILERS LICENSE TAX	966,428	966,428	0	966,428	0	966,428	0	883,722	(82,706)	883,722	0	(82,706)
SAVINGS AND LOAN ASSOC. TAX	1,811,348	1,811,348	0	1,811,348	0	1,811,348	0	1,343,731	(467,617)	1,343,731	0	(467,617)
WORKERS' COMP. INSURANCE TAX	12,025,746	12,025,746	0	12,025,746	0	12,025,746	0	10,382,042	(1,643,704)	10,382,042	0	(1,643,704)
CIRCUIT & FAMILY COURT FINES	9,951,395	9,951,395	0	9,951,395	0	9,951,395	0	9,341,107	(610,288)	9,341,107	0	(610,288)
DEBT SERVICE TRANSFERS	112,780	112,780	0	112,780	0	112,780	0	112,780	0	112,780	0	0
INDIRECT COST RECOVERIES	11,061,222	11,061,222	0	11,061,222	0	11,061,222	0	11,061,222	0	11,061,222	0	0
PAROLE & PROBATION FEES	3,392,808	3,392,808	0	3,392,808	0	3,392,808	0	3,392,808	0	3,392,808	0	0
UNCLAIMED PROPERTY FUND TRANS.	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	0
GROSS GENERAL FUND REVENUE 3/	\$6,537,142,391	\$6,537,142,391	\$0	\$6,674,142,391	\$137,000,000	\$6,652,374,117	(\$21,768,274)	\$6,699,781,277	\$47,407,160	\$6,816,781,277	\$117,000,000	\$279,638,886

1/: Data displayed in BEA format, which includes "net" Property Tax Relief funds of \$549,161,002 in FY13.

2/: Excludes (1%) Education Improvement Act, (2%) Accommodations, (1%) Homestead Exemption, and any Local Option sales taxes.

3/: Data format corresponds to BEA Official Revenue Estimate.

Source: S. C. Board of Economic Advisors (BEA) 02/15/13/mgd

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