



**SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE**  
**STATEMENT OF ESTIMATED FISCAL IMPACT**  
**(803)734-0640 • RFA.SC.GOV/IMPACTS**

---

**Bill Number:** H. 3725 Introduced on January 23, 2019  
**Author:** Felder  
**Subject:** Pediatric Acute-Onset Neuropsychiatric Syndrome and Pediatric Autoimmune and Neuropsychiatric Disorder Advisory Committee  
**Requestor:** House Medical, Military, Public, and Municipal Affairs  
**RFA Analyst(s):** Shuford and Miller  
**Impact Date:** February 5, 2019

---

### **Fiscal Impact Summary**

This bill will increase recurring General Fund expenditures of the Department of Health and Environmental Control (DHEC) by \$41,672 and 0.25 FTEs in FY 2019-20. Of this total, \$21,896 will be for the salary and employer fringe benefit costs of a Program Coordinator II who will provide staff support for the advisory council. Other operating expenses of \$19,776 include expenditures for mileage and travel reimbursements for advisory council members, office supplies, and the services of a medical consultant for the advisory council. This bill will increase non-recurring General Fund expenditures by \$1,213 in FY 2019-20 to provide computer equipment for the Program Coordinator II.

### **Explanation of Fiscal Impact**

#### **Introduced on January 23, 2019**

##### **State Expenditure**

This bill establishes a new advisory council under DHEC. The council will consist of twelve members. Members may not receive compensation, but are entitled to mileage, subsistence, and per diem. The council must meet at least four times per year to advise DHEC on research, diagnosis, treatment, and education relating to pediatric acute-onset neuropsychiatric syndrome and pediatric autoimmune and neuropsychiatric disorder. By July 1, 2020, and annually thereafter the advisory council shall issue a report to the General Assembly with their recommendations.

**Department of Health and Environmental Control.** DHEC indicates that this bill will increase recurring General Fund expenditures by \$41,672 and 0.25 FTEs in FY 2019-20. Of this total, \$21,896 will be for the salary and employer fringe benefit costs of a Program Coordinator II who will provide staff support for the advisory council. Other operating expenses of \$19,776 include expenditures for mileage and travel reimbursements for advisory council members, office supplies, and the services of a medical consultant for the advisory council. This bill will increase non-recurring General Fund expenditures by \$1,213 in FY 2019-20 to provide computer equipment for the Program Coordinator II.

**House of Representatives and Senate.** This bill requires that one member of the House of Representatives, appointed by the Speaker of the House, and one member of the Senate, appointed by the President of the Senate serve on the advisory council. The bill specifies that members of the advisory council may not receive compensation, but are entitled to mileage, per

diem, and subsistence. Each House and Senate member will receive per diem of \$35, subsistence of \$208.27, and mileage of \$0.58 per mile for each meeting on non-session days. These expenses will be managed within the budgets of the appointees' respective legislative bodies. Therefore, the bill does not have an expenditure impact for the General Fund, Other Funds, or Federal Funds for the Senate or the House of Representatives.

**State Revenue**

N/A

**Local Expenditure**

N/A

**Local Revenue**

N/A



---

Frank A. Rainwater, Executive Director