



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: H. 4931 Amended by House Education and Public Works on February 20, 2018
Author: Elliott
Subject: Applied Manufacturing Degrees
Requestor: House Education and Public Works
RFA Analyst(s): Powell
Impact Date: February 26, 2018

Estimate of Fiscal Impact

	FY 2018-19	FY 2019-20
State Expenditure		
General Fund	\$0	\$0
Other and Federal	See Below	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	See Below	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

The amended bill allows technical colleges to offer an Applied Baccalaureate in Manufacturing degree. Offering such a program would increase both Other Funds expenditures and tuition and fee revenue of any technical college approved to grant such a degree. One time expenditures may also be required to equip laboratories and develop curriculum. We anticipate that the recurring expenditures associated with such a program would be offset by the tuition and fees charged for the program. A technical college’s plan to incur and finance both recurring and non-recurring expenditures associated with the program will be considered as a part of the approval process by the Commission on Higher Education and the Board for Technical and Comprehensive Education.

Explanation of Fiscal Impact

Amended by the Higher Education Subcommittee of the House Education and Public Works Committee on February 20, 2018

State Expenditure

The amended bill allows technical colleges, subject to the approval of the Commission on Higher Education (Commission) and the Board for Technical and Comprehensive Education (Board), to offer an Applied Baccalaureate in Manufacturing degree.

Commission on Higher Education. The Commission approves new programs in the normal course of agency business and any approvals required by this bill can be managed within existing appropriations and authorizations.

Board for Technical and Comprehensive Education. The Board approves new programs in the normal course of agency business and any approvals required by this bill can be managed within existing appropriations and authorizations.

Offering such a program would increase both Other Funds expenditures and Other Funds tuition and fee revenue of any technical college approved to grant such a degree. One time expenditures may also be required to equip laboratories and develop curriculum. A technical college's plan to incur and finance both recurring and non-recurring expenditures associated with the program will be considered as a part of the approval process. Greenville Technical College is the only technical college currently prepared to apply to offer an Applied Baccalaureate in Manufacturing degree. Greenville Technical College estimates that, if it is approved to offer the new degree, 25 students would enroll in the program annually.

State Revenue

Offering an Applied Baccalaureate in Manufacturing degree would increase both Other Funds expenditures and Other Funds tuition and fee revenue of any college approved to grant such a degree. Greenville Technical College is the only technical college currently prepared to apply to offer an Applied Baccalaureate in Manufacturing degree.

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director