



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: S. 0107 Signed by Governor on July 2, 2018
Author: Campsen
Subject: Department on Aging
Requestor: Senate
RFA Analyst(s): Mitchell
Impact Date: July 31, 2018

Estimate of Fiscal Impact

	FY 2018-19	FY 2019-20
State Expenditure		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill creates the Department on Aging within the executive branch of the state government. The Department on Aging will assume the functions of the Lieutenant Governor’s Office on Aging (LGOA). In FY 2018-19, the LGOA has appropriations of \$54,119,463. Of this total, \$17,715,243 are General Funds, \$3,851,010 are Other Funds, and \$32,553,210 are Federal Funds. All funds and FTEs will be transferred to the Department on Aging. This transfer will have no expenditure or revenue impact on the General Fund, Other Funds, or Federal Funds.

Explanation of Fiscal Impact

Signed by Governor on July 2, 2018

State Expenditure

This bill creates the Department on Aging within the executive branch of the state government. The Department on Aging will assume the functions of the LGOA. We anticipate that the newly created Department on Aging will be managed within the existing appropriations that are currently disbursed to the LGOA. All classified or unclassified personnel employed by the LGOA will become employees of the Department on Aging on January 1, 2019.

In FY 2018-19, the LGOA has appropriations of \$17,715,243 in General Funds, \$3,851,010 in Other Funds, and \$32,553,210 in Federal Funds totaling \$54,119,463. In addition, the bill transfers 56 FTEs from the LGOA to the newly created department. The LGOA states this bill will have no impact on the General Fund, Other Funds, or Federal Funds as both the funding and the expenditures of their office would shift to the Department on Aging.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director