

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT

FY 2025-26



Prepared Pursuant to Proviso 1.3 of the FY 2025-26 Appropriations Act

South Carolina Revenue and Fiscal Affairs Office

October 15, 2025

Introduction

Proviso 1.3 of the annual Appropriations Act requires the Revenue and Fiscal Affairs Office (RFA) to post in a prominent place on its website for each school district projections, including per pupil state, federal and local revenues, excluding revenues of local bond issues, for the current fiscal year.

Data and Methodology

- Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds and long-term notes (codes: 5100s and 5400), and lease purchase revenue (codes 5500, 5600). Other state property tax revenue (code: 3890) is included in local revenue. Revenue codes used in this report can be found in the appendix.
- Enrollment figures include K5 through grade 12 and do not include 4-year-old students. Revenue figures may include funding for 4-year-old programs.
- Estimates are based on historical growth unless otherwise stated. Actual funding may vary.
- Federal funds for FY 2021-22, FY 2022-23, and FY 2023-24 include ESSER funds. FY 2024-25 also includes ESSER funds based on federal payments to districts from the South Carolina Department of Education (SCDE). FY 2025-26 includes estimates for ESSER funds based on data from SCDE.
- Actual pupil counts are based on the 135-day student count provided by SCDE.
- Actual revenue data are from the Statement of Revenues provided by SCDE and may include revenue from one-time funds for capital improvement/consolidation, legal settlements, and other various sources.
- Districts that have consolidated over time are grouped.
- The Limestone Charter Association began in FY 2022-23.

Notes

- The FY 2022-23 and FY 2023-24 Statement of Revenues for Clarendon and Jasper School Districts were not submitted by the districts. Revenue per pupil calculations do not include FY 2022-23 and FY 2023-24 revenues for Clarendon and Jasper School Districts.
- The FY 2021-22 SC Public Charter School District Statement of Revenues provided to SCDE is restated to align the data with past reporting procedures. The revisions can be found in the appendix.

**Revenue Per Pupil Report By School District
(Excluding Bond Revenue)
FY 2025-26**

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
REGULAR SCHOOL DISTRICT DATA					
ABBEVILLE					
Pupils	2,835	2,761	2,687	2,640	2,608
Federal Revenue	\$14,229,587	\$6,356,204	\$6,116,085	\$6,309,551	\$5,304,666
State Revenue	\$21,590,971	\$25,387,912	\$55,719,066	\$25,037,185	\$25,468,356
Local Revenue	\$13,537,687	\$14,472,835	\$15,562,748	\$16,045,169	\$16,616,033
Total Revenue	\$49,358,245	\$46,216,951	\$77,397,899	\$47,391,905	\$47,389,056
Federal Per Pupil	\$5,019	\$2,302	\$2,276	\$2,390	\$2,034
State Per Pupil	\$7,616	\$9,194	\$20,736	\$9,485	\$9,765
Local Per Pupil	\$4,775	\$5,241	\$5,792	\$6,078	\$6,371
Total Per Pupil	\$17,410	\$16,737	\$28,804	\$17,953	\$18,169
AIKEN					
Pupils	22,051	22,462	22,191	22,169	22,275
Federal Revenue	\$53,448,933	\$50,429,729	\$71,483,450	\$55,374,684	\$32,598,968
State Revenue	\$148,770,080	\$165,459,411	\$157,003,847	\$164,561,581	\$167,443,751
Local Revenue	\$135,549,744	\$183,973,397	\$170,320,181	\$181,328,730	\$193,879,283
Total Revenue	\$337,768,757	\$399,862,537	\$398,807,478	\$401,264,995	\$393,922,003
Federal Per Pupil	\$2,424	\$2,245	\$3,221	\$2,498	\$1,463
State Per Pupil	\$6,747	\$7,366	\$7,075	\$7,423	\$7,517
Local Per Pupil	\$6,147	\$8,191	\$7,675	\$8,180	\$8,704
Total Per Pupil	\$15,318	\$17,802	\$17,972	\$18,101	\$17,685
ALLENDALE					
Pupils	915	894	866	780	707
Federal Revenue	\$7,882,332	\$6,660,891	\$6,544,998	\$5,054,960	\$3,331,496
State Revenue	\$10,483,051	\$10,948,380	\$11,944,246	\$10,889,597	\$10,895,313
Local Revenue	\$6,818,534	\$6,965,960	\$22,545,950	\$7,488,098	\$7,464,987
Total Revenue	\$25,183,917	\$24,575,231	\$41,035,194	\$23,432,655	\$21,691,796
Federal Per Pupil	\$8,616	\$7,447	\$7,562	\$6,479	\$4,710
State Per Pupil	\$11,459	\$12,241	\$13,800	\$13,958	\$15,404
Local Per Pupil	\$7,453	\$7,789	\$26,049	\$9,598	\$10,554
Total Per Pupil	\$27,529	\$27,477	\$47,411	\$30,035	\$30,668
ANDERSON 1					
Pupils	10,235	10,463	10,590	10,503	10,477
Federal Revenue	\$19,173,130	\$15,503,242	\$16,956,608	\$11,712,789	\$10,297,538
State Revenue	\$67,980,843	\$73,807,390	\$79,890,012	\$86,114,250	\$90,185,800
Local Revenue	\$52,413,260	\$58,659,573	\$63,934,400	\$68,517,616	\$73,743,188
Total Revenue	\$139,567,233	\$147,970,205	\$160,781,020	\$166,344,654	\$174,226,527
Federal Per Pupil	\$1,873	\$1,482	\$1,601	\$1,115	\$983
State Per Pupil	\$6,642	\$7,054	\$7,544	\$8,199	\$8,608
Local Per Pupil	\$5,121	\$5,606	\$6,038	\$6,524	\$7,039
Total Per Pupil	\$13,637	\$14,142	\$15,183	\$15,839	\$16,630

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
ANDERSON 2					
Pupils	3,279	3,388	3,354	3,281	3,229
Federal Revenue	\$8,661,484	\$7,617,713	\$10,444,280	\$8,473,455	\$5,934,435
State Revenue	\$24,742,769	\$28,091,083	\$29,930,101	\$31,743,535	\$32,694,675
Local Revenue	\$16,531,481	\$18,146,583	\$19,945,877	\$20,770,359	\$21,724,050
Total Revenue	\$49,935,734	\$53,855,379	\$60,320,258	\$60,987,348	\$60,353,161
Federal Per Pupil	\$2,642	\$2,249	\$3,114	\$2,582	\$1,838
State Per Pupil	\$7,547	\$8,292	\$8,923	\$9,674	\$10,126
Local Per Pupil	\$5,042	\$5,356	\$5,946	\$6,330	\$6,728
Total Per Pupil	\$15,231	\$15,896	\$17,983	\$18,585	\$18,692
ANDERSON 3					
Pupils	2,535	2,600	2,578	2,643	2,726
Federal Revenue	\$8,151,595	\$9,528,474	\$7,885,924	\$6,659,460	\$4,805,890
State Revenue	\$18,515,749	\$20,474,688	\$22,588,766	\$24,295,872	\$25,387,836
Local Revenue	\$14,355,133	\$15,297,744	\$16,558,272	\$17,521,377	\$18,620,748
Total Revenue	\$41,022,477	\$45,300,906	\$47,032,962	\$48,476,709	\$48,814,474
Federal Per Pupil	\$3,216	\$3,665	\$3,059	\$2,520	\$1,763
State Per Pupil	\$7,305	\$7,876	\$8,763	\$9,193	\$9,315
Local Per Pupil	\$5,664	\$5,885	\$6,424	\$6,630	\$6,832
Total Per Pupil	\$16,185	\$17,426	\$18,246	\$18,342	\$17,910
ANDERSON 4					
Pupils	2,808	2,927	2,999	2,976	2,970
Federal Revenue	\$7,119,288	\$5,214,049	\$5,975,583	\$5,953,232	\$3,807,213
State Revenue	\$20,724,043	\$23,506,445	\$25,803,845	\$27,676,498	\$28,837,374
Local Revenue	\$24,809,356	\$28,537,022	\$32,076,522	\$33,876,020	\$35,931,622
Total Revenue	\$52,652,687	\$57,257,516	\$63,855,950	\$67,505,750	\$68,576,209
Federal Per Pupil	\$2,535	\$1,781	\$1,993	\$2,001	\$1,282
State Per Pupil	\$7,380	\$8,030	\$8,605	\$9,301	\$9,709
Local Per Pupil	\$8,835	\$9,749	\$10,697	\$11,384	\$12,098
Total Per Pupil	\$18,749	\$19,560	\$21,294	\$22,685	\$23,089
ANDERSON 5					
Pupils	12,158	12,028	11,953	11,573	11,270
Federal Revenue	\$25,432,872	\$35,168,478	\$37,142,168	\$28,058,908	\$20,853,196
State Revenue	\$88,911,843	\$95,863,737	\$102,412,194	\$108,963,803	\$112,597,368
Local Revenue	\$75,600,600	\$83,251,148	\$92,293,326	\$97,690,503	\$103,850,716
Total Revenue	\$189,945,315	\$214,283,363	\$231,847,688	\$234,713,213	\$237,301,280
Federal Per Pupil	\$2,092	\$2,924	\$3,107	\$2,424	\$1,850
State Per Pupil	\$7,313	\$7,970	\$8,568	\$9,415	\$9,991
Local Per Pupil	\$6,218	\$6,921	\$7,721	\$8,441	\$9,215
Total Per Pupil	\$15,623	\$17,815	\$19,396	\$20,281	\$21,056

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
BAMBERG					
Pupils	1,728	1,715	1,670	1,721	1,784
Federal Revenue	\$6,817,808	\$8,108,553	\$7,763,697	\$9,795,431	\$4,182,894
State Revenue	\$17,091,434	\$18,458,040	\$24,500,168	\$18,067,267	\$18,212,225
Local Revenue	\$10,319,114	\$10,723,579	\$16,265,380	\$11,418,965	\$11,626,944
Total Revenue	\$34,228,356	\$37,290,172	\$48,529,245	\$39,281,662	\$34,022,063
Federal Per Pupil	\$3,945	\$4,728	\$4,648	\$5,691	\$2,345
State Per Pupil	\$9,889	\$10,763	\$14,668	\$10,497	\$10,210
Local Per Pupil	\$5,971	\$6,253	\$9,738	\$6,635	\$6,518
Total Per Pupil	\$19,804	\$21,745	\$29,055	\$22,823	\$19,073
BARNWELL					
Pupils	3,106	3,014	2,968	2,960	2,969
Federal Revenue	\$19,927,426	\$16,585,071	\$17,582,673	\$11,255,816	\$5,391,540
State Revenue	\$25,913,740	\$29,838,372	\$28,159,057	\$29,309,191	\$29,608,812
Local Revenue	\$13,780,420	\$13,401,082	\$14,398,283	\$14,603,976	\$14,879,496
Total Revenue	\$59,621,586	\$59,824,525	\$60,140,013	\$55,168,983	\$49,879,848
Federal Per Pupil	\$6,416	\$5,502	\$5,924	\$3,803	\$1,816
State Per Pupil	\$8,343	\$9,899	\$9,487	\$9,902	\$9,974
Local Per Pupil	\$4,437	\$4,446	\$4,851	\$4,934	\$5,012
Total Per Pupil	\$19,196	\$19,846	\$20,262	\$18,639	\$16,803
BEAUFORT					
Pupils	20,438	20,587	20,653	20,234	19,939
Federal Revenue	\$60,563,533	\$59,356,670	\$29,128,652	\$35,079,825	\$25,779,517
State Revenue	\$116,685,296	\$123,851,483	\$139,010,526	\$149,679,476	\$156,582,720
Local Revenue	\$255,755,319	\$293,323,121	\$326,220,812	\$344,985,228	\$366,409,002
Total Revenue	\$433,004,148	\$476,531,274	\$494,359,990	\$529,744,529	\$548,771,240
Federal Per Pupil	\$2,963	\$2,883	\$1,410	\$1,734	\$1,293
State Per Pupil	\$5,709	\$6,016	\$6,731	\$7,397	\$7,853
Local Per Pupil	\$12,514	\$14,248	\$15,795	\$17,050	\$18,377
Total Per Pupil	\$21,186	\$23,147	\$23,937	\$26,181	\$27,523
BERKELEY					
Pupils	35,649	36,551	37,546	37,895	38,469
Federal Revenue	\$75,495,815	\$86,100,281	\$88,106,052	\$70,663,826	\$46,028,348
State Revenue	\$230,191,057	\$258,730,786	\$282,863,464	\$304,776,671	\$319,052,412
Local Revenue	\$242,185,903	\$300,359,603	\$342,047,125	\$372,290,707	\$406,913,430
Total Revenue	\$547,872,775	\$645,190,670	\$713,016,641	\$747,731,204	\$771,994,190
Federal Per Pupil	\$2,118	\$2,356	\$2,347	\$1,865	\$1,196
State Per Pupil	\$6,457	\$7,079	\$7,534	\$8,043	\$8,294
Local Per Pupil	\$6,794	\$8,218	\$9,110	\$9,824	\$10,578
Total Per Pupil	\$15,368	\$17,652	\$18,991	\$19,732	\$20,068

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
CALHOUN					
Pupils	1,464	1,435	1,429	1,371	1,323
Federal Revenue	\$5,919,431	\$4,849,390	\$6,280,727	\$3,484,785	\$3,308,498
State Revenue	\$11,552,402	\$12,724,021	\$15,002,866	\$16,055,312	\$16,689,851
Local Revenue	\$11,653,779	\$11,589,235	\$10,680,102	\$10,657,664	\$10,684,088
Total Revenue	\$29,125,612	\$29,162,646	\$31,963,695	\$30,197,761	\$30,682,436
Federal Per Pupil	\$4,042	\$3,380	\$4,396	\$2,542	\$2,501
State Per Pupil	\$7,889	\$8,870	\$10,500	\$11,711	\$12,614
Local Per Pupil	\$7,958	\$8,078	\$7,475	\$7,774	\$8,075
Total Per Pupil	\$19,890	\$20,328	\$22,371	\$22,027	\$23,190
CHARLESTON					
Pupils	46,811	46,850	47,240	47,763	48,572
Federal Revenue	\$150,663,974	\$176,333,191	\$182,045,356	\$92,940,740	\$71,856,895
State Revenue	\$252,144,372	\$273,113,714	\$294,853,346	\$313,531,327	\$323,790,203
Local Revenue	\$685,352,407	\$774,515,675	\$858,409,153	\$918,146,440	\$986,245,906
Total Revenue	\$1,088,160,753	\$1,223,962,580	\$1,335,307,855	\$1,324,618,506	\$1,381,893,004
Federal Per Pupil	\$3,219	\$3,764	\$3,854	\$1,946	\$1,479
State Per Pupil	\$5,386	\$5,829	\$6,242	\$6,564	\$6,666
Local Per Pupil	\$14,641	\$16,532	\$18,171	\$19,223	\$20,305
Total Per Pupil	\$23,246	\$26,125	\$28,267	\$27,733	\$28,450
CHEROKEE					
Pupils	7,346	7,462	7,281	7,101	6,965
Federal Revenue	\$22,009,829	\$24,910,681	\$17,949,429	\$14,883,430	\$13,210,186
State Revenue	\$56,597,982	\$60,322,732	\$62,022,267	\$65,004,766	\$66,140,045
Local Revenue	\$51,036,017	\$55,864,702	\$58,099,362	\$59,861,631	\$61,951,525
Total Revenue	\$129,643,828	\$141,098,115	\$138,071,058	\$139,749,827	\$141,301,756
Federal Per Pupil	\$2,996	\$3,338	\$2,465	\$2,096	\$1,897
State Per Pupil	\$7,705	\$8,084	\$8,518	\$9,155	\$9,496
Local Per Pupil	\$6,948	\$7,487	\$7,979	\$8,430	\$8,895
Total Per Pupil	\$17,649	\$18,909	\$18,962	\$19,681	\$20,288
CHESTER					
Pupils	4,629	4,563	4,424	4,293	4,190
Federal Revenue	\$17,885,056	\$14,934,190	\$14,268,864	\$9,815,461	\$8,254,361
State Revenue	\$37,537,455	\$40,828,025	\$42,989,653	\$45,430,219	\$46,618,044
Local Revenue	\$26,351,131	\$31,371,986	\$29,951,191	\$30,863,029	\$31,943,983
Total Revenue	\$81,773,642	\$87,134,201	\$87,209,708	\$86,108,710	\$86,816,388
Federal Per Pupil	\$3,864	\$3,273	\$3,225	\$2,286	\$1,970
State Per Pupil	\$8,109	\$8,947	\$9,717	\$10,582	\$11,127
Local Per Pupil	\$5,692	\$6,875	\$6,770	\$7,189	\$7,624
Total Per Pupil	\$17,665	\$19,095	\$19,711	\$20,058	\$20,721

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
CHESTERFIELD					
Pupils	6,611	6,700	6,651	6,558	6,504
Federal Revenue	\$19,517,350	\$19,392,058	\$26,282,755	\$19,450,424	\$12,725,111
State Revenue	\$52,382,021	\$56,446,006	\$59,189,274	\$62,863,388	\$64,840,315
Local Revenue	\$29,115,357	\$30,768,604	\$31,210,576	\$31,565,704	\$32,069,450
Total Revenue	\$101,014,728	\$106,606,668	\$116,682,605	\$113,879,516	\$109,634,876
Federal Per Pupil	\$2,952	\$2,894	\$3,952	\$2,966	\$1,957
State Per Pupil	\$7,923	\$8,425	\$8,899	\$9,586	\$9,970
Local Per Pupil	\$4,404	\$4,593	\$4,692	\$4,813	\$4,931
Total Per Pupil	\$15,280	\$15,912	\$17,543	\$17,365	\$16,858
CLARENDON					
		(see notes)	(see notes)		
Pupils	4,137	4,111	4,038	4,002	3,990
Federal Revenue	\$13,806,215	not available	not available	\$11,778,114	\$7,920,646
State Revenue	\$32,862,976	not available	not available	\$36,461,485	\$37,089,396
Local Revenue	\$19,628,174	not available	not available	\$21,244,859	\$21,772,018
Total Revenue	\$66,297,365	not available	not available	\$69,484,458	\$66,782,060
Federal Per Pupil	\$3,338	not available	not available	\$2,943	\$1,985
State Per Pupil	\$7,944	not available	not available	\$9,111	\$9,296
Local Per Pupil	\$4,745	not available	not available	\$5,308	\$5,457
Total Per Pupil	\$16,027	not available	not available	\$17,362	\$16,738
COLLETON					
Pupils	4,757	4,710	4,524	4,272	4,057
Federal Revenue	\$15,352,512	\$20,565,388	\$19,910,491	\$17,591,345	\$9,298,533
State Revenue	\$34,202,940	\$38,383,057	\$39,348,361	\$41,308,023	\$42,100,290
Local Revenue	\$30,603,825	\$33,968,402	\$34,488,797	\$35,352,591	\$36,399,939
Total Revenue	\$80,159,277	\$92,916,847	\$93,747,649	\$94,251,959	\$87,798,762
Federal Per Pupil	\$3,227	\$4,367	\$4,401	\$4,118	\$2,292
State Per Pupil	\$7,190	\$8,150	\$8,697	\$9,669	\$10,377
Local Per Pupil	\$6,433	\$7,212	\$7,623	\$8,275	\$8,972
Total Per Pupil	\$16,851	\$19,729	\$20,721	\$22,062	\$21,640
DARLINGTON					
Pupils	8,869	8,691	8,457	8,360	8,312
Federal Revenue	\$37,294,483	\$36,867,503	\$34,363,128	\$23,051,245	\$17,236,416
State Revenue	\$67,909,228	\$73,502,310	\$77,142,784	\$81,589,096	\$83,793,011
Local Revenue	\$68,900,008	\$73,655,291	\$81,221,829	\$85,155,732	\$89,670,183
Total Revenue	\$174,103,719	\$184,025,104	\$192,727,741	\$189,796,072	\$190,699,610
Federal Per Pupil	\$4,205	\$4,242	\$4,064	\$2,757	\$2,074
State Per Pupil	\$7,657	\$8,457	\$9,122	\$9,760	\$10,081
Local Per Pupil	\$7,769	\$8,475	\$9,605	\$10,186	\$10,788
Total Per Pupil	\$19,631	\$21,174	\$22,790	\$22,703	\$22,942

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
DILLON 3					
Pupils	1,395	1,417	1,424	1,416	1,416
Federal Revenue	\$5,795,699	\$10,359,404	\$8,234,753	\$3,432,528	\$3,344,835
State Revenue	\$9,246,535	\$10,177,129	\$10,905,650	\$11,522,453	\$11,821,269
Local Revenue	\$3,224,622	\$3,645,902	\$4,144,874	\$4,253,504	\$4,384,464
Total Revenue	\$18,266,856	\$24,182,435	\$23,285,277	\$19,208,485	\$19,550,567
Federal Per Pupil	\$4,154	\$7,309	\$5,782	\$2,424	\$2,363
State Per Pupil	\$6,627	\$7,181	\$7,658	\$8,138	\$8,350
Local Per Pupil	\$2,311	\$2,572	\$2,910	\$3,004	\$3,097
Total Per Pupil	\$13,092	\$17,062	\$16,350	\$13,567	\$13,809
DILLON 4					
Pupils	3,747	3,732	3,599	3,524	3,470
Federal Revenue	\$17,003,533	\$30,283,621	\$38,375,930	\$18,570,211	\$10,189,610
State Revenue	\$26,644,121	\$26,786,186	\$39,280,952	\$30,061,162	\$30,641,967
Local Revenue	\$7,980,301	\$8,331,397	\$9,394,037	\$9,602,919	\$9,860,428
Total Revenue	\$51,627,955	\$65,401,204	\$87,050,919	\$58,234,291	\$50,692,004
Federal Per Pupil	\$4,538	\$8,114	\$10,663	\$5,270	\$2,936
State Per Pupil	\$7,111	\$7,177	\$10,914	\$8,531	\$8,830
Local Per Pupil	\$2,130	\$2,232	\$2,610	\$2,725	\$2,841
Total Per Pupil	\$13,778	\$17,524	\$24,187	\$16,526	\$14,608
DORCHESTER 2					
Pupils	24,674	25,370	25,740	25,206	24,827
Federal Revenue	\$48,196,360	\$41,610,825	\$42,807,761	\$37,762,644	\$25,834,112
State Revenue	\$177,199,524	\$190,976,969	\$207,497,861	\$221,982,707	\$230,679,900
Local Revenue	\$112,064,881	\$128,674,678	\$142,892,952	\$151,198,522	\$160,679,331
Total Revenue	\$337,460,765	\$361,262,472	\$393,198,574	\$410,943,874	\$417,193,343
Federal Per Pupil	\$1,953	\$1,640	\$1,663	\$1,498	\$1,041
State Per Pupil	\$7,182	\$7,528	\$8,061	\$8,807	\$9,292
Local Per Pupil	\$4,542	\$5,072	\$5,551	\$5,998	\$6,472
Total Per Pupil	\$13,677	\$14,240	\$15,276	\$16,303	\$16,804
DORCHESTER 4					
Pupils	1,944	1,934	2,011	2,044	2,090
Federal Revenue	\$11,933,087	\$5,772,933	\$7,323,132	\$5,532,239	\$4,476,278
State Revenue	\$16,697,984	\$18,633,833	\$20,244,910	\$21,580,365	\$22,342,976
Local Revenue	\$19,816,660	\$21,618,984	\$21,971,890	\$22,944,032	\$24,064,270
Total Revenue	\$48,447,731	\$46,025,750	\$49,539,932	\$50,056,637	\$50,883,524
Federal Per Pupil	\$6,138	\$2,985	\$3,642	\$2,706	\$2,142
State Per Pupil	\$8,589	\$9,635	\$10,068	\$10,557	\$10,690
Local Per Pupil	\$10,193	\$11,179	\$10,927	\$11,224	\$11,514
Total Per Pupil	\$24,919	\$23,799	\$24,636	\$24,488	\$24,346

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
EDGEFIELD					
Pupils	3,031	2,979	2,924	2,937	2,968
Federal Revenue	\$9,757,265	\$6,934,881	\$8,051,358	\$5,765,697	\$5,098,255
State Revenue	\$24,520,562	\$26,034,696	\$28,213,093	\$29,808,052	\$30,580,311
Local Revenue	\$19,558,821	\$21,721,177	\$22,406,101	\$23,197,191	\$24,122,457
Total Revenue	\$53,836,648	\$54,690,754	\$58,670,552	\$58,770,940	\$59,801,023
Federal Per Pupil	\$3,219	\$2,328	\$2,753	\$1,963	\$1,718
State Per Pupil	\$8,089	\$8,738	\$9,649	\$10,148	\$10,304
Local Per Pupil	\$6,452	\$7,290	\$7,663	\$7,897	\$8,128
Total Per Pupil	\$17,761	\$18,356	\$20,065	\$20,008	\$20,150
FAIRFIELD					
Pupils	2,148	2,074	2,015	1,892	1,786
Federal Revenue	\$9,669,047	\$8,817,974	\$11,397,576	\$7,925,495	\$5,248,659
State Revenue	\$16,717,819	\$17,750,638	\$18,644,911	\$19,436,136	\$19,665,769
Local Revenue	\$31,346,839	\$32,284,322	\$32,900,509	\$33,088,129	\$33,428,370
Total Revenue	\$57,733,705	\$58,852,934	\$62,942,996	\$60,449,760	\$58,342,798
Federal Per Pupil	\$4,501	\$4,251	\$5,656	\$4,190	\$2,939
State Per Pupil	\$7,783	\$8,557	\$9,252	\$10,276	\$11,013
Local Per Pupil	\$14,593	\$15,563	\$16,326	\$17,493	\$18,720
Total Per Pupil	\$26,878	\$28,371	\$31,234	\$31,959	\$32,672
FLORENCE 1					
Pupils	15,293	15,376	15,345	15,250	15,244
Federal Revenue	\$57,422,658	\$44,871,010	\$34,890,253	\$26,754,936	\$23,984,423
State Revenue	\$117,763,954	\$120,475,922	\$139,455,379	\$134,945,966	\$137,998,453
Local Revenue	\$88,654,612	\$95,293,209	\$98,772,987	\$101,745,185	\$105,272,822
Total Revenue	\$263,841,224	\$260,640,141	\$273,118,619	\$263,446,086	\$267,255,697
Federal Per Pupil	\$3,755	\$2,918	\$2,274	\$1,754	\$1,573
State Per Pupil	\$7,700	\$7,835	\$9,088	\$8,849	\$9,052
Local Per Pupil	\$5,797	\$6,197	\$6,437	\$6,672	\$6,906
Total Per Pupil	\$17,252	\$16,951	\$17,798	\$17,275	\$17,532
FLORENCE 2					
Pupils	1,038	1,011	1,038	1,049	1,066
Federal Revenue	\$3,913,858	\$4,944,063	\$2,822,433	\$2,687,150	\$2,271,702
State Revenue	\$8,713,949	\$9,267,931	\$9,886,359	\$10,453,065	\$10,732,131
Local Revenue	\$4,110,825	\$5,722,603	\$3,694,853	\$3,782,476	\$3,889,501
Total Revenue	\$16,738,632	\$19,934,597	\$16,403,645	\$16,922,691	\$16,893,333
Federal Per Pupil	\$3,772	\$4,891	\$2,718	\$2,561	\$2,130
State Per Pupil	\$8,398	\$9,169	\$9,522	\$9,963	\$10,064
Local Per Pupil	\$3,962	\$5,662	\$3,559	\$3,605	\$3,647
Total Per Pupil	\$16,132	\$19,723	\$15,799	\$16,129	\$15,842

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
FLORENCE 3					
Pupils	2,964	2,828	2,752	2,639	2,544
Federal Revenue	\$15,825,549	\$14,826,197	\$10,961,788	\$8,727,412	\$6,210,435
State Revenue	\$24,556,580	\$26,667,487	\$27,668,264	\$28,999,787	\$29,507,327
Local Revenue	\$9,869,102	\$10,760,078	\$11,804,873	\$12,036,405	\$12,327,607
Total Revenue	\$50,251,231	\$52,253,762	\$50,434,925	\$49,763,604	\$48,045,369
Federal Per Pupil	\$5,338	\$5,243	\$3,983	\$3,308	\$2,441
State Per Pupil	\$8,284	\$9,431	\$10,052	\$10,991	\$11,598
Local Per Pupil	\$3,329	\$3,805	\$4,289	\$4,562	\$4,846
Total Per Pupil	\$16,951	\$18,479	\$18,324	\$18,860	\$18,885
FLORENCE 5					
Pupils	1,162	1,173	1,179	1,095	1,024
Federal Revenue	\$3,812,623	\$3,162,457	\$4,776,690	\$4,022,318	\$2,697,457
State Revenue	\$9,194,190	\$10,625,123	\$11,091,918	\$11,684,410	\$11,950,726
Local Revenue	\$4,015,164	\$5,138,526	\$4,626,951	\$4,641,493	\$4,677,340
Total Revenue	\$17,021,977	\$18,926,106	\$20,495,559	\$20,348,221	\$19,325,524
Federal Per Pupil	\$3,281	\$2,696	\$4,053	\$3,672	\$2,634
State Per Pupil	\$7,911	\$9,057	\$9,411	\$10,666	\$11,671
Local Per Pupil	\$3,455	\$4,380	\$3,926	\$4,237	\$4,568
Total Per Pupil	\$14,646	\$16,133	\$17,389	\$18,575	\$18,872
GEORGETOWN					
Pupils	8,068	8,115	8,027	7,855	7,732
Federal Revenue	\$23,522,204	\$22,803,936	\$32,678,012	\$19,013,744	\$13,723,552
State Revenue	\$53,052,733	\$59,484,626	\$63,774,621	\$67,165,508	\$68,679,805
Local Revenue	\$68,427,131	\$73,789,263	\$75,920,590	\$76,843,837	\$78,130,269
Total Revenue	\$145,002,068	\$156,077,825	\$172,373,223	\$163,023,089	\$160,533,626
Federal Per Pupil	\$2,915	\$2,810	\$4,071	\$2,421	\$1,775
State Per Pupil	\$6,576	\$7,330	\$7,945	\$8,550	\$8,882
Local Per Pupil	\$8,481	\$9,093	\$9,459	\$9,782	\$10,105
Total Per Pupil	\$17,972	\$19,233	\$21,475	\$20,753	\$20,762
GREENVILLE					
Pupils	75,095	76,016	76,268	75,615	75,403
Federal Revenue	\$179,749,550	\$160,957,353	\$163,570,212	\$98,948,156	\$100,432,378
State Revenue	\$513,474,400	\$563,540,768	\$602,666,134	\$643,390,236	\$667,160,987
Local Revenue	\$459,907,854	\$516,079,674	\$586,021,728	\$618,591,011	\$655,803,522
Total Revenue	\$1,153,131,804	\$1,240,577,795	\$1,352,258,074	\$1,360,929,402	\$1,423,396,887
Federal Per Pupil	\$2,394	\$2,117	\$2,145	\$1,309	\$1,332
State Per Pupil	\$6,838	\$7,413	\$7,902	\$8,509	\$8,848
Local Per Pupil	\$6,124	\$6,789	\$7,684	\$8,181	\$8,697
Total Per Pupil	\$15,356	\$16,320	\$17,730	\$17,998	\$18,877

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
GREENWOOD 50					
Pupils	8,247	8,233	8,083	8,020	8,003
Federal Revenue	\$28,261,317	\$29,161,158	\$26,886,328	\$19,946,896	\$16,469,976
State Revenue	\$61,711,455	\$67,630,191	\$71,372,355	\$76,088,114	\$78,785,118
Local Revenue	\$36,540,722	\$39,605,823	\$42,783,234	\$43,102,379	\$43,621,322
Total Revenue	\$126,513,494	\$136,397,172	\$141,041,917	\$139,137,389	\$138,876,417
Federal Per Pupil	\$3,427	\$3,542	\$3,326	\$2,487	\$2,058
State Per Pupil	\$7,483	\$8,214	\$8,830	\$9,487	\$9,844
Local Per Pupil	\$4,431	\$4,810	\$5,293	\$5,374	\$5,450
Total Per Pupil	\$15,341	\$16,566	\$17,449	\$17,349	\$17,352
GREENWOOD 51					
Pupils	884	859	820	838	861
Federal Revenue	\$2,756,325	\$5,566,945	\$2,099,751	\$1,852,910	\$1,880,704
State Revenue	\$7,321,818	\$7,617,529	\$7,837,972	\$8,268,620	\$8,469,707
Local Revenue	\$3,369,941	\$4,128,179	\$4,105,973	\$4,166,124	\$4,246,237
Total Revenue	\$13,448,084	\$17,312,653	\$14,043,696	\$14,287,654	\$14,596,648
Federal Per Pupil	\$3,118	\$6,479	\$2,560	\$2,212	\$2,186
State Per Pupil	\$8,283	\$8,865	\$9,557	\$9,871	\$9,843
Local Per Pupil	\$3,812	\$4,804	\$5,006	\$4,974	\$4,935
Total Per Pupil	\$15,214	\$20,148	\$17,124	\$17,057	\$16,963
GREENWOOD 52					
Pupils	1,439	1,417	1,405	1,353	1,310
Federal Revenue	\$5,124,569	\$4,194,735	\$3,713,206	\$2,718,077	\$2,676,816
State Revenue	\$10,202,404	\$10,928,191	\$11,340,880	\$11,933,115	\$12,190,839
Local Revenue	\$8,502,850	\$9,161,287	\$11,759,188	\$12,081,382	\$12,467,737
Total Revenue	\$23,829,823	\$24,284,213	\$26,813,274	\$26,732,574	\$27,335,392
Federal Per Pupil	\$3,560	\$2,960	\$2,643	\$2,009	\$2,044
State Per Pupil	\$7,088	\$7,710	\$8,071	\$8,822	\$9,307
Local Per Pupil	\$5,907	\$6,464	\$8,369	\$8,931	\$9,519
Total Per Pupil	\$16,555	\$17,134	\$19,082	\$19,762	\$20,870
HAMPTON					
Pupils	2,337	2,249	2,211	2,135	2,074
Federal Revenue	\$8,891,655	\$11,190,296	\$12,487,584	\$12,092,116	\$5,977,377
State Revenue	\$21,423,542	\$21,162,925	\$27,425,605	\$22,603,879	\$22,597,665
Local Revenue	\$14,449,529	\$13,956,874	\$15,416,682	\$15,831,290	\$16,329,557
Total Revenue	\$44,764,726	\$46,310,095	\$55,329,871	\$50,527,285	\$44,904,600
Federal Per Pupil	\$3,804	\$4,977	\$5,648	\$5,663	\$2,882
State Per Pupil	\$9,166	\$9,412	\$12,403	\$10,585	\$10,894
Local Per Pupil	\$6,182	\$6,207	\$6,972	\$7,414	\$7,872
Total Per Pupil	\$19,153	\$20,596	\$25,023	\$23,661	\$21,648

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
HORRY					
Pupils	44,964	45,631	46,441	46,897	47,631
Federal Revenue	\$105,416,538	\$126,389,042	\$112,089,639	\$81,394,540	\$66,954,904
State Revenue	\$254,487,485	\$284,403,533	\$312,362,794	\$336,849,412	\$352,938,085
Local Revenue	\$372,680,723	\$417,936,364	\$456,353,642	\$474,292,840	\$495,109,509
Total Revenue	\$732,584,746	\$828,728,939	\$880,806,075	\$892,536,793	\$915,002,497
Federal Per Pupil	\$2,344	\$2,770	\$2,414	\$1,736	\$1,406
State Per Pupil	\$5,660	\$6,233	\$6,726	\$7,183	\$7,410
Local Per Pupil	\$8,288	\$9,159	\$9,827	\$10,114	\$10,395
Total Per Pupil	\$16,293	\$18,161	\$18,966	\$19,032	\$19,210
JASPER					
		(see notes)	(see notes)		
Pupils	2,492	2,516	2,546	2,748	2,983
Federal Revenue	\$9,206,927	not available	not available	\$10,479,318	\$8,066,421
State Revenue	\$16,503,260	not available	not available	\$17,351,556	\$17,424,850
Local Revenue	\$25,650,206	not available	not available	\$28,069,950	\$29,355,929
Total Revenue	\$51,360,393	not available	not available	\$55,900,823	\$54,847,200
Federal Per Pupil	\$3,695	not available	not available	\$3,814	\$2,704
State Per Pupil	\$6,623	not available	not available	\$6,315	\$5,842
Local Per Pupil	\$10,294	not available	not available	\$10,215	\$9,842
Total Per Pupil	\$20,611	not available	not available	\$20,343	\$18,388
KERSHAW					
Pupils	10,472	10,719	10,746	10,704	10,724
Federal Revenue	\$25,069,919	\$20,254,331	\$29,314,711	\$22,048,407	\$16,905,728
State Revenue	\$78,403,197	\$86,110,093	\$91,767,123	\$98,117,279	\$101,901,771
Local Revenue	\$68,625,803	\$69,226,748	\$69,190,027	\$72,452,871	\$76,201,418
Total Revenue	\$172,098,919	\$175,591,172	\$190,271,861	\$192,618,557	\$195,008,916
Federal Per Pupil	\$2,394	\$1,890	\$2,728	\$2,060	\$1,576
State Per Pupil	\$7,487	\$8,034	\$8,539	\$9,166	\$9,502
Local Per Pupil	\$6,553	\$6,459	\$6,439	\$6,769	\$7,106
Total Per Pupil	\$16,434	\$16,382	\$17,706	\$17,995	\$18,184
LANCASTER					
Pupils	14,381	14,791	14,987	15,097	15,297
Federal Revenue	\$38,488,548	\$27,590,257	\$29,406,879	\$20,179,463	\$16,396,590
State Revenue	\$95,830,957	\$109,678,069	\$116,334,527	\$126,323,400	\$133,300,552
Local Revenue	\$81,573,787	\$93,162,758	\$100,567,745	\$108,354,166	\$117,239,696
Total Revenue	\$215,893,292	\$230,431,084	\$246,309,151	\$254,857,029	\$266,936,837
Federal Per Pupil	\$2,676	\$1,865	\$1,962	\$1,337	\$1,072
State Per Pupil	\$6,664	\$7,415	\$7,763	\$8,367	\$8,714
Local Per Pupil	\$5,672	\$6,298	\$6,711	\$7,177	\$7,664
Total Per Pupil	\$15,012	\$15,579	\$16,435	\$16,881	\$17,450

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
LAURENS 55					
Pupils	5,098	4,967	4,857	4,671	4,518
Federal Revenue	\$17,254,529	\$17,822,192	\$15,617,894	\$15,580,795	\$11,780,448
State Revenue	\$39,958,518	\$42,468,404	\$44,158,849	\$46,548,502	\$47,641,955
Local Revenue	\$25,767,839	\$24,636,313	\$24,964,536	\$25,382,846	\$25,924,422
Total Revenue	\$82,980,886	\$84,926,909	\$84,741,279	\$87,512,143	\$85,346,826
Federal Per Pupil	\$3,384	\$3,588	\$3,215	\$3,335	\$2,607
State Per Pupil	\$7,838	\$8,551	\$9,091	\$9,965	\$10,544
Local Per Pupil	\$5,054	\$4,960	\$5,139	\$5,434	\$5,737
Total Per Pupil	\$16,277	\$17,099	\$17,445	\$18,734	\$18,888
LAURENS 56					
Pupils	2,651	2,571	2,574	2,551	2,544
Federal Revenue	\$11,602,836	\$11,526,967	\$10,140,152	\$7,005,144	\$6,403,151
State Revenue	\$20,702,120	\$21,984,795	\$25,465,110	\$27,035,347	\$27,874,425
Local Revenue	\$14,402,679	\$15,326,650	\$16,998,764	\$17,618,097	\$18,340,686
Total Revenue	\$46,707,635	\$48,838,412	\$52,604,026	\$51,658,587	\$52,618,262
Federal Per Pupil	\$4,376	\$4,483	\$3,940	\$2,746	\$2,517
State Per Pupil	\$7,808	\$8,551	\$9,894	\$10,597	\$10,958
Local Per Pupil	\$5,432	\$5,961	\$6,605	\$6,906	\$7,210
Total Per Pupil	\$17,617	\$18,995	\$20,438	\$20,248	\$20,686
LEE					
Pupils	1,404	1,413	1,301	1,226	1,163
Federal Revenue	\$8,428,374	\$7,675,252	\$16,011,517	\$28,887,537	\$6,400,057
State Revenue	\$13,262,703	\$14,120,391	\$13,620,538	\$13,874,601	\$13,708,611
Local Revenue	\$7,093,116	\$7,139,631	\$8,212,560	\$8,351,894	\$8,531,846
Total Revenue	\$28,784,193	\$28,935,274	\$37,844,615	\$51,114,032	\$28,640,515
Federal Per Pupil	\$6,005	\$5,430	\$12,307	\$23,557	\$5,505
State Per Pupil	\$9,449	\$9,991	\$10,469	\$11,314	\$11,791
Local Per Pupil	\$5,053	\$5,051	\$6,313	\$6,811	\$7,339
Total Per Pupil	\$20,507	\$20,473	\$29,089	\$41,682	\$24,635
LEXINGTON 1					
Pupils	27,082	27,304	26,324	26,229	26,286
Federal Revenue	\$36,443,077	\$32,695,663	\$31,200,977	\$31,502,462	\$21,559,649
State Revenue	\$216,014,533	\$227,908,362	\$238,366,748	\$255,087,538	\$265,168,507
Local Revenue	\$178,195,570	\$199,763,944	\$216,724,506	\$227,641,703	\$240,151,435
Total Revenue	\$430,653,180	\$460,367,969	\$486,292,231	\$514,231,703	\$526,879,590
Federal Per Pupil	\$1,346	\$1,197	\$1,185	\$1,201	\$820
State Per Pupil	\$7,976	\$8,347	\$9,055	\$9,725	\$10,088
Local Per Pupil	\$6,580	\$7,316	\$8,233	\$8,679	\$9,136
Total Per Pupil	\$15,902	\$16,861	\$18,474	\$19,606	\$20,044

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
LEXINGTON 2					
Pupils	8,250	8,267	8,186	8,122	8,105
Federal Revenue	\$27,334,323	\$18,316,940	\$20,287,583	\$21,075,556	\$13,399,900
State Revenue	\$62,321,118	\$68,351,429	\$70,342,697	\$74,698,258	\$77,035,806
Local Revenue	\$65,049,169	\$73,930,496	\$77,957,630	\$82,836,873	\$88,400,888
Total Revenue	\$154,704,610	\$160,598,865	\$168,587,910	\$178,610,688	\$178,836,594
Federal Per Pupil	\$3,313	\$2,216	\$2,478	\$2,595	\$1,653
State Per Pupil	\$7,554	\$8,268	\$8,593	\$9,197	\$9,504
Local Per Pupil	\$7,885	\$8,943	\$9,524	\$10,199	\$10,906
Total Per Pupil	\$18,753	\$19,426	\$20,596	\$21,991	\$22,064
LEXINGTON 3					
Pupils	1,933	1,864	1,869	1,843	1,828
Federal Revenue	\$6,905,742	\$8,206,062	\$5,965,757	\$3,748,398	\$3,698,341
State Revenue	\$16,913,331	\$17,918,406	\$18,922,893	\$20,091,070	\$20,716,056
Local Revenue	\$14,453,552	\$18,448,900	\$18,877,254	\$19,948,631	\$21,172,178
Total Revenue	\$38,272,625	\$44,573,368	\$43,765,904	\$43,788,099	\$45,586,574
Federal Per Pupil	\$3,572	\$4,403	\$3,192	\$2,034	\$2,023
State Per Pupil	\$8,748	\$9,614	\$10,125	\$10,901	\$11,333
Local Per Pupil	\$7,476	\$9,899	\$10,100	\$10,824	\$11,583
Total Per Pupil	\$19,796	\$23,916	\$23,417	\$23,759	\$24,940
LEXINGTON 4					
Pupils	3,148	3,223	3,166	3,224	3,301
Federal Revenue	\$11,326,734	\$12,864,210	\$10,868,165	\$10,183,149	\$6,455,761
State Revenue	\$27,316,385	\$31,382,352	\$32,336,291	\$34,501,410	\$35,754,823
Local Revenue	\$14,648,364	\$16,219,664	\$18,128,910	\$18,904,331	\$19,799,501
Total Revenue	\$53,291,483	\$60,466,226	\$61,333,366	\$63,588,890	\$62,010,084
Federal Per Pupil	\$3,598	\$3,991	\$3,433	\$3,159	\$1,956
State Per Pupil	\$8,677	\$9,736	\$10,214	\$10,703	\$10,831
Local Per Pupil	\$4,653	\$5,032	\$5,726	\$5,864	\$5,997
Total Per Pupil	\$16,928	\$18,759	\$19,373	\$19,726	\$18,784
LEXINGTON 5					
Pupils	16,735	16,956	16,751	16,521	16,390
Federal Revenue	\$28,668,563	\$25,529,945	\$24,122,111	\$20,382,973	\$16,477,119
State Revenue	\$142,928,430	\$149,190,662	\$158,297,902	\$167,367,225	\$171,830,535
Local Revenue	\$121,150,858	\$134,568,542	\$149,152,119	\$154,806,340	\$161,383,928
Total Revenue	\$292,747,851	\$309,289,149	\$331,572,132	\$342,556,537	\$349,691,582
Federal Per Pupil	\$1,713	\$1,506	\$1,440	\$1,234	\$1,005
State Per Pupil	\$8,541	\$8,799	\$9,450	\$10,130	\$10,484
Local Per Pupil	\$7,239	\$7,936	\$8,904	\$9,370	\$9,847
Total Per Pupil	\$17,493	\$18,240	\$19,795	\$20,734	\$21,336

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
MARION 10					
Pupils	3,781	3,737	3,660	3,500	3,367
Federal Revenue	\$16,652,073	\$17,172,157	\$25,544,738	\$16,385,784	\$6,789,906
State Revenue	\$30,268,548	\$33,575,459	\$34,582,663	\$35,999,419	\$36,371,860
Local Revenue	\$11,046,695	\$13,030,511	\$14,665,456	\$14,924,817	\$15,257,124
Total Revenue	\$57,967,316	\$63,778,127	\$74,792,857	\$67,310,020	\$58,418,890
Federal Per Pupil	\$4,404	\$4,596	\$6,980	\$4,681	\$2,017
State Per Pupil	\$8,005	\$8,985	\$9,449	\$10,285	\$10,802
Local Per Pupil	\$2,921	\$3,487	\$4,007	\$4,264	\$4,531
Total Per Pupil	\$15,330	\$17,068	\$20,435	\$19,230	\$17,350
MARLBORO					
Pupils	3,526	3,383	3,273	3,183	3,113
Federal Revenue	\$19,813,461	\$18,613,735	\$11,543,018	\$11,690,596	\$7,866,697
State Revenue	\$28,026,096	\$29,808,344	\$33,174,454	\$33,230,034	\$33,835,519
Local Revenue	\$17,137,565	\$17,411,199	\$17,773,711	\$18,032,931	\$18,378,525
Total Revenue	\$64,977,122	\$65,833,278	\$62,491,183	\$62,953,562	\$60,080,741
Federal Per Pupil	\$5,620	\$5,501	\$3,526	\$3,673	\$2,527
State Per Pupil	\$7,949	\$8,810	\$10,134	\$10,440	\$10,869
Local Per Pupil	\$4,861	\$5,146	\$5,430	\$5,665	\$5,903
Total Per Pupil	\$18,430	\$19,457	\$19,090	\$19,778	\$19,299
MCCORMICK					
Pupils	597	561	530	494	464
Federal Revenue	\$2,901,283	\$3,627,325	\$3,577,407	\$2,478,173	\$2,078,945
State Revenue	\$5,978,298	\$6,683,683	\$8,188,583	\$6,908,264	\$6,923,632
Local Revenue	\$6,004,188	\$6,710,112	\$7,146,586	\$7,264,189	\$7,416,998
Total Revenue	\$14,883,769	\$17,021,120	\$18,912,576	\$16,650,626	\$16,419,574
Federal Per Pupil	\$4,857	\$6,466	\$6,755	\$5,013	\$4,479
State Per Pupil	\$10,008	\$11,914	\$15,463	\$13,974	\$14,915
Local Per Pupil	\$10,051	\$11,961	\$13,495	\$14,694	\$15,978
Total Per Pupil	\$24,916	\$30,340	\$35,714	\$33,680	\$35,372
NEWBERRY					
Pupils	5,497	5,534	5,479	5,444	5,441
Federal Revenue	\$16,408,357	\$19,344,606	\$15,200,530	\$12,820,433	\$10,806,172
State Revenue	\$42,680,600	\$46,976,164	\$49,887,279	\$52,841,890	\$54,353,186
Local Revenue	\$34,093,334	\$36,086,894	\$38,129,848	\$38,974,100	\$40,015,551
Total Revenue	\$93,182,291	\$102,407,664	\$103,217,657	\$104,636,423	\$105,174,909
Federal Per Pupil	\$2,985	\$3,495	\$2,774	\$2,355	\$1,986
State Per Pupil	\$7,764	\$8,488	\$9,105	\$9,706	\$9,989
Local Per Pupil	\$6,202	\$6,521	\$6,959	\$7,159	\$7,354
Total Per Pupil	\$16,951	\$18,504	\$18,839	\$19,219	\$19,329

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
OCONEE					
Pupils	9,780	9,756	9,603	9,515	9,482
Federal Revenue	\$35,063,690	\$18,800,849	\$19,750,784	\$16,833,511	\$14,561,631
State Revenue	\$64,363,833	\$70,312,473	\$74,336,703	\$78,821,122	\$81,162,120
Local Revenue	\$83,863,422	\$88,878,001	\$90,462,334	\$92,398,231	\$94,798,752
Total Revenue	\$183,290,945	\$177,991,323	\$184,549,821	\$188,052,863	\$190,522,502
Federal Per Pupil	\$3,585	\$1,927	\$2,057	\$1,769	\$1,536
State Per Pupil	\$6,581	\$7,207	\$7,741	\$8,284	\$8,560
Local Per Pupil	\$8,575	\$9,110	\$9,420	\$9,711	\$9,998
Total Per Pupil	\$18,741	\$18,244	\$19,218	\$19,765	\$20,094
ORANGEBURG					
Pupils	10,821	10,387	10,112	9,558	9,086
Federal Revenue	\$40,081,376	\$49,833,380	\$45,845,520	\$43,808,679	\$25,450,092
State Revenue	\$86,158,854	\$94,497,674	\$97,653,846	\$102,357,928	\$104,154,101
Local Revenue	\$68,786,068	\$75,691,297	\$82,053,758	\$83,599,637	\$85,557,539
Total Revenue	\$195,026,298	\$220,022,351	\$225,553,124	\$229,766,244	\$215,161,732
Federal Per Pupil	\$3,704	\$4,798	\$4,534	\$4,584	\$2,801
State Per Pupil	\$7,962	\$9,098	\$9,657	\$10,710	\$11,464
Local Per Pupil	\$6,357	\$7,287	\$8,114	\$8,747	\$9,417
Total Per Pupil	\$18,024	\$21,183	\$22,305	\$24,040	\$23,682
PICKENS					
Pupils	15,370	15,650	15,449	15,490	15,620
Federal Revenue	\$33,543,009	\$37,299,357	\$31,340,909	\$28,158,086	\$22,982,618
State Revenue	\$103,172,029	\$115,893,389	\$122,530,338	\$130,129,923	\$134,215,494
Local Revenue	\$85,238,967	\$92,955,999	\$100,628,952	\$103,780,382	\$107,505,830
Total Revenue	\$221,954,005	\$246,148,745	\$254,500,199	\$262,068,392	\$264,703,941
Federal Per Pupil	\$2,182	\$2,383	\$2,029	\$1,818	\$1,471
State Per Pupil	\$6,713	\$7,405	\$7,931	\$8,401	\$8,592
Local Per Pupil	\$5,546	\$5,940	\$6,513	\$6,700	\$6,882
Total Per Pupil	\$14,441	\$15,728	\$16,473	\$16,919	\$16,946
RICHLAND 1					
Pupils	21,017	20,790	20,861	20,514	20,290
Federal Revenue	\$72,656,712	\$88,746,015	\$82,016,817	\$64,731,303	\$44,295,475
State Revenue	\$136,328,583	\$143,473,323	\$154,120,952	\$161,291,960	\$163,857,435
Local Revenue	\$288,016,506	\$293,615,657	\$317,852,874	\$325,175,358	\$334,155,875
Total Revenue	\$497,001,801	\$525,834,995	\$553,990,643	\$551,198,621	\$542,308,785
Federal Per Pupil	\$3,457	\$4,269	\$3,932	\$3,155	\$2,183
State Per Pupil	\$6,487	\$6,901	\$7,388	\$7,862	\$8,076
Local Per Pupil	\$13,704	\$14,123	\$15,237	\$15,851	\$16,469
Total Per Pupil	\$23,648	\$25,293	\$26,557	\$26,869	\$26,727

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
RICHLAND 2					
Pupils	27,417	27,567	27,812	27,858	28,065
Federal Revenue	\$48,860,582	\$48,897,282	\$54,878,392	\$49,825,416	\$32,326,392
State Revenue	\$214,754,795	\$226,986,462	\$243,431,897	\$258,628,911	\$266,853,859
Local Revenue	\$196,991,850	\$216,140,376	\$232,254,351	\$240,304,173	\$249,733,607
Total Revenue	\$460,607,227	\$492,024,120	\$530,564,640	\$548,758,499	\$548,913,858
Federal Per Pupil	\$1,782	\$1,774	\$1,973	\$1,789	\$1,152
State Per Pupil	\$7,833	\$8,234	\$8,753	\$9,284	\$9,509
Local Per Pupil	\$7,185	\$7,841	\$8,351	\$8,626	\$8,899
Total Per Pupil	\$16,800	\$17,848	\$19,077	\$19,699	\$19,559
SALUDA					
Pupils	2,307	2,356	2,371	2,409	2,462
Federal Revenue	\$6,021,027	\$8,030,190	\$6,097,904	\$5,037,061	\$4,021,431
State Revenue	\$17,966,596	\$22,813,480	\$24,774,610	\$23,214,301	\$24,326,609
Local Revenue	\$9,644,814	\$10,396,952	\$12,563,279	\$13,277,598	\$14,093,343
Total Revenue	\$33,632,437	\$41,240,622	\$43,435,793	\$41,528,960	\$42,441,383
Federal Per Pupil	\$2,610	\$3,408	\$2,571	\$2,091	\$1,634
State Per Pupil	\$7,788	\$9,683	\$10,447	\$9,636	\$9,883
Local Per Pupil	\$4,181	\$4,413	\$5,298	\$5,511	\$5,725
Total Per Pupil	\$14,578	\$17,504	\$18,316	\$17,238	\$17,242
SPARTANBURG 1					
Pupils	4,916	5,163	5,210	5,147	5,114
Federal Revenue	\$10,061,527	\$16,123,789	\$7,988,070	\$7,275,452	\$6,979,082
State Revenue	\$40,195,764	\$43,153,010	\$47,839,720	\$51,099,451	\$53,016,259
Local Revenue	\$26,023,004	\$29,698,834	\$32,183,650	\$33,623,256	\$35,281,252
Total Revenue	\$76,280,295	\$88,975,633	\$88,011,440	\$91,998,159	\$95,276,593
Federal Per Pupil	\$2,047	\$3,123	\$1,533	\$1,413	\$1,365
State Per Pupil	\$8,177	\$8,358	\$9,182	\$9,928	\$10,366
Local Per Pupil	\$5,294	\$5,752	\$6,177	\$6,532	\$6,898
Total Per Pupil	\$15,518	\$17,232	\$16,892	\$17,873	\$18,629
SPARTANBURG 2					
Pupils	10,542	11,301	11,410	11,284	11,225
Federal Revenue	\$20,895,171	\$20,470,236	\$19,085,291	\$20,070,768	\$14,229,602
State Revenue	\$77,102,081	\$88,609,784	\$96,767,043	\$104,401,413	\$109,440,329
Local Revenue	\$50,353,508	\$62,116,874	\$64,904,625	\$69,423,145	\$74,574,186
Total Revenue	\$148,350,760	\$171,196,894	\$180,756,959	\$193,895,325	\$198,244,116
Federal Per Pupil	\$1,982	\$1,811	\$1,673	\$1,779	\$1,268
State Per Pupil	\$7,313	\$7,841	\$8,481	\$9,252	\$9,750
Local Per Pupil	\$4,776	\$5,496	\$5,688	\$6,152	\$6,644
Total Per Pupil	\$14,072	\$15,149	\$15,842	\$17,183	\$17,661

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
SPARTANBURG 3					
Pupils	2,514	2,629	2,656	2,563	2,488
Federal Revenue	\$6,720,023	\$9,292,647	\$6,237,646	\$5,283,401	\$5,362,652
State Revenue	\$20,652,334	\$23,804,141	\$26,653,632	\$28,501,598	\$29,604,755
Local Revenue	\$17,093,104	\$19,455,758	\$21,336,015	\$21,829,617	\$22,434,621
Total Revenue	\$44,465,461	\$52,552,546	\$54,227,293	\$55,614,616	\$57,402,028
Federal Per Pupil	\$2,673	\$3,535	\$2,349	\$2,062	\$2,156
State Per Pupil	\$8,216	\$9,056	\$10,037	\$11,121	\$11,901
Local Per Pupil	\$6,800	\$7,402	\$8,034	\$8,518	\$9,018
Total Per Pupil	\$17,689	\$19,993	\$20,420	\$21,700	\$23,075
SPARTANBURG 4					
Pupils	2,708	2,688	2,724	2,760	2,813
Federal Revenue	\$6,143,786	\$5,747,560	\$6,258,892	\$6,291,198	\$4,294,540
State Revenue	\$19,736,146	\$21,399,907	\$23,086,605	\$24,657,778	\$25,580,677
Local Revenue	\$12,222,213	\$17,337,798	\$22,751,065	\$25,160,096	\$27,939,437
Total Revenue	\$38,102,145	\$44,485,265	\$52,096,562	\$56,109,072	\$57,814,655
Federal Per Pupil	\$2,269	\$2,139	\$2,298	\$2,279	\$1,527
State Per Pupil	\$7,289	\$7,963	\$8,477	\$8,934	\$9,093
Local Per Pupil	\$4,514	\$6,451	\$8,354	\$9,116	\$9,931
Total Per Pupil	\$14,071	\$16,552	\$19,128	\$20,329	\$20,551
SPARTANBURG 5					
Pupils	9,511	10,067	10,333	10,678	11,098
Federal Revenue	\$12,969,583	\$13,465,352	\$14,700,672	\$12,969,023	\$10,448,641
State Revenue	\$62,637,268	\$72,302,316	\$78,002,941	\$84,774,461	\$89,537,089
Local Revenue	\$77,202,878	\$88,825,388	\$100,585,568	\$109,178,978	\$119,006,577
Total Revenue	\$152,809,729	\$174,593,056	\$193,289,181	\$206,922,461	\$218,992,307
Federal Per Pupil	\$1,364	\$1,338	\$1,423	\$1,215	\$942
State Per Pupil	\$6,586	\$7,182	\$7,549	\$7,940	\$8,068
Local Per Pupil	\$8,118	\$8,823	\$9,735	\$10,225	\$10,724
Total Per Pupil	\$16,067	\$17,343	\$18,706	\$19,379	\$19,733
SPARTANBURG 6					
Pupils	11,036	11,253	11,300	11,316	11,399
Federal Revenue	\$21,225,485	\$31,486,356	\$26,767,989	\$21,261,883	\$16,361,619
State Revenue	\$81,842,506	\$90,231,389	\$98,632,921	\$105,902,282	\$110,463,784
Local Revenue	\$66,455,051	\$72,582,414	\$76,965,143	\$80,596,759	\$84,768,868
Total Revenue	\$169,523,042	\$194,300,159	\$202,366,053	\$207,760,924	\$211,594,271
Federal Per Pupil	\$1,923	\$2,798	\$2,369	\$1,879	\$1,435
State Per Pupil	\$7,416	\$8,019	\$8,729	\$9,358	\$9,691
Local Per Pupil	\$6,022	\$6,450	\$6,811	\$7,122	\$7,437
Total Per Pupil	\$15,361	\$17,267	\$17,909	\$18,359	\$18,563

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
SPARTANBURG 7					
Pupils	6,829	6,956	7,158	6,914	6,718
Federal Revenue	\$20,503,441	\$24,269,217	\$27,678,369	\$20,641,116	\$13,183,845
State Revenue	\$56,540,979	\$62,526,543	\$68,587,436	\$73,047,539	\$75,560,475
Local Revenue	\$67,509,088	\$74,004,640	\$82,327,078	\$85,560,797	\$89,313,404
Total Revenue	\$144,553,508	\$160,800,400	\$178,592,883	\$179,249,452	\$178,057,724
Federal Per Pupil	\$3,002	\$3,489	\$3,867	\$2,985	\$1,963
State Per Pupil	\$8,280	\$8,989	\$9,582	\$10,565	\$11,248
Local Per Pupil	\$9,886	\$10,639	\$11,502	\$12,374	\$13,295
Total Per Pupil	\$21,168	\$23,118	\$24,950	\$25,924	\$26,506
SUMTER 1					
Pupils	14,540	14,209	13,650	13,224	12,885
Federal Revenue	\$42,479,164	\$43,562,401	\$49,743,561	\$55,688,871	\$27,100,463
State Revenue	\$110,890,003	\$121,310,252	\$126,259,115	\$133,381,139	\$136,820,131
Local Revenue	\$57,869,954	\$62,870,245	\$65,627,213	\$66,445,413	\$67,578,145
Total Revenue	\$211,239,121	\$227,742,898	\$241,629,889	\$255,515,422	\$231,498,738
Federal Per Pupil	\$2,922	\$3,066	\$3,644	\$4,211	\$2,103
State Per Pupil	\$7,626	\$8,538	\$9,250	\$10,086	\$10,619
Local Per Pupil	\$3,980	\$4,425	\$4,808	\$5,025	\$5,245
Total Per Pupil	\$14,528	\$16,028	\$17,702	\$19,322	\$17,967
UNION					
Pupils	3,678	3,612	3,538	3,434	3,352
Federal Revenue	\$13,322,749	\$12,833,432	\$12,512,379	\$7,450,456	\$7,134,220
State Revenue	\$28,025,756	\$30,337,989	\$32,569,029	\$34,362,563	\$35,202,528
Local Revenue	\$12,619,077	\$13,313,912	\$14,296,228	\$14,614,535	\$15,006,865
Total Revenue	\$53,967,582	\$56,485,333	\$59,377,636	\$56,427,554	\$57,343,613
Federal Per Pupil	\$3,623	\$3,553	\$3,537	\$2,170	\$2,129
State Per Pupil	\$7,621	\$8,399	\$9,205	\$10,008	\$10,503
Local Per Pupil	\$3,431	\$3,686	\$4,041	\$4,256	\$4,478
Total Per Pupil	\$14,675	\$15,637	\$16,783	\$16,434	\$17,110
WILLIAMSBURG					
Pupils	2,875	2,833	2,713	2,587	2,481
Federal Revenue	\$18,202,597	\$25,354,267	\$23,655,021	\$15,269,116	\$9,427,962
State Revenue	\$25,737,933	\$32,185,083	\$26,932,777	\$26,357,661	\$26,081,628
Local Revenue	\$16,818,713	\$18,259,553	\$18,145,896	\$18,267,493	\$18,473,575
Total Revenue	\$60,759,243	\$75,798,903	\$68,733,694	\$59,894,271	\$53,983,165
Federal Per Pupil	\$6,330	\$8,950	\$8,718	\$5,902	\$3,800
State Per Pupil	\$8,951	\$11,362	\$9,926	\$10,187	\$10,511
Local Per Pupil	\$5,849	\$6,446	\$6,687	\$7,060	\$7,445
Total Per Pupil	\$21,130	\$26,758	\$25,331	\$23,149	\$21,756

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
YORK 1					
Pupils	4,774	4,807	4,770	4,700	4,659
Federal Revenue	\$14,258,106	\$10,507,459	\$12,963,064	\$11,122,564	\$7,211,675
State Revenue	\$39,380,778	\$41,643,154	\$44,952,589	\$47,947,127	\$49,672,672
Local Revenue	\$30,206,938	\$33,561,942	\$38,455,384	\$40,148,755	\$42,100,576
Total Revenue	\$83,845,822	\$85,712,555	\$96,371,037	\$99,218,446	\$98,984,924
Federal Per Pupil	\$2,987	\$2,186	\$2,718	\$2,366	\$1,548
State Per Pupil	\$8,250	\$8,663	\$9,424	\$10,201	\$10,662
Local Per Pupil	\$6,328	\$6,982	\$8,062	\$8,542	\$9,037
Total Per Pupil	\$17,565	\$17,831	\$20,204	\$21,109	\$21,247
YORK 2					
Pupils	8,478	8,705	8,735	8,658	8,632
Federal Revenue	\$10,242,726	\$10,809,715	\$7,480,596	\$6,155,334	\$5,586,388
State Revenue	\$53,817,212	\$57,238,900	\$59,550,018	\$64,491,279	\$67,867,161
Local Revenue	\$71,114,471	\$76,182,028	\$96,810,584	\$101,286,060	\$106,432,324
Total Revenue	\$135,174,409	\$144,230,643	\$163,841,198	\$171,932,672	\$179,885,873
Federal Per Pupil	\$1,208	\$1,242	\$856	\$711	\$647
State Per Pupil	\$6,348	\$6,575	\$6,817	\$7,448	\$7,862
Local Per Pupil	\$8,388	\$8,751	\$11,083	\$11,698	\$12,330
Total Per Pupil	\$15,943	\$16,568	\$18,756	\$19,857	\$20,839
YORK 3					
Pupils	16,335	15,906	15,710	15,460	15,302
Federal Revenue	\$35,612,964	\$33,351,653	\$42,089,942	\$20,817,506	\$21,129,769
State Revenue	\$122,675,572	\$128,150,769	\$135,036,339	\$142,012,773	\$145,000,665
Local Revenue	\$107,030,886	\$118,056,788	\$137,141,734	\$144,075,848	\$152,020,428
Total Revenue	\$265,319,422	\$279,559,210	\$314,268,015	\$306,906,127	\$318,150,862
Federal Per Pupil	\$2,180	\$2,097	\$2,679	\$1,347	\$1,381
State Per Pupil	\$7,510	\$8,057	\$8,595	\$9,186	\$9,476
Local Per Pupil	\$6,552	\$7,422	\$8,729	\$9,319	\$9,934
Total Per Pupil	\$16,242	\$17,576	\$20,004	\$19,851	\$20,791
YORK 4					
Pupils	17,690	17,995	18,158	18,191	18,329
Federal Revenue	\$20,840,394	\$11,935,534	\$10,589,745	\$8,681,207	\$8,533,673
State Revenue	\$114,669,239	\$120,217,051	\$127,357,547	\$139,263,245	\$148,015,946
Local Revenue	\$131,894,222	\$152,194,716	\$177,416,019	\$194,928,794	\$215,062,990
Total Revenue	\$267,403,855	\$284,347,301	\$315,363,311	\$342,873,247	\$371,612,609
Federal Per Pupil	\$1,178	\$663	\$583	\$477	\$466
State Per Pupil	\$6,482	\$6,680	\$7,014	\$7,656	\$8,075
Local Per Pupil	\$7,456	\$8,457	\$9,771	\$10,716	\$11,733
Total Per Pupil	\$15,116	\$15,801	\$17,368	\$18,849	\$20,274

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
REGULAR DISTRICT TOTAL		(see notes)			
Pupils	710,976	716,765	715,903	710,678	709,807
Federal Revenue	\$1,892,613,348	\$1,898,384,919	\$1,885,880,328	\$1,466,354,687	\$1,065,304,469
State Revenue	\$5,003,475,662	\$5,395,144,971	\$5,804,565,216	\$6,154,751,773	\$6,365,046,638
Local Revenue	\$5,210,665,285	\$5,788,495,416	\$6,344,452,352	\$6,698,021,780	\$7,074,219,652
Total Revenue	\$12,106,754,295	\$13,082,025,306	\$14,034,897,896	\$14,319,128,240	\$14,504,570,759
Federal Per Pupil	\$2,662	\$2,673	\$2,659	\$2,063	\$1,501
State Per Pupil	\$7,037	\$7,597	\$8,183	\$8,660	\$8,967
Local Per Pupil	\$7,329	\$8,151	\$8,944	\$9,425	\$9,966
Total Per Pupil	\$17,028	\$18,422	\$19,786	\$20,149	\$20,435
STATEWIDE CHARTER SCHOOL DISTRICT DATA					
SC PUBLIC CHARTER DISTRICT					
Pupils	16,743	17,286	18,351	21,069	22,423
Federal Revenue	\$31,116,787	\$29,975,424	\$21,494,737	\$10,883,807	\$9,698,416
State Revenue	\$168,596,412	\$185,978,758	\$214,839,358	\$255,572,746	\$263,782,196
Local Revenue	\$20,551,643	\$21,858,543	\$35,252,378	\$40,473,503	\$43,074,180
Total Revenue	\$220,264,841	\$237,812,725	\$271,586,473	\$306,930,057	\$316,554,792
Federal Per Pupil	\$1,859	\$1,734	\$1,171	\$517	\$433
State Per Pupil	\$10,070	\$10,759	\$11,707	\$12,130	\$11,764
Local Per Pupil	\$1,228	\$1,265	\$1,921	\$1,921	\$1,921
Total Per Pupil	\$13,156	\$13,758	\$14,799	\$14,568	\$14,117
CHARTER INSTITUTE AT ERSKINE					
Pupils	23,767	22,220	25,099	25,492	27,130
Federal Revenue	\$24,141,487	\$26,027,404	\$23,768,029	\$16,176,894	\$12,333,616
State Revenue	\$204,270,760	\$214,219,832	\$266,571,692	\$281,562,970	\$288,194,060
Local Revenue	\$574,175	\$7,360,793	\$12,178,111	\$12,368,804	\$13,163,577
Total Revenue	\$228,986,422	\$247,608,029	\$302,517,832	\$310,108,668	\$313,691,253
Federal Per Pupil	\$1,016	\$1,171	\$947	\$635	\$455
State Per Pupil	\$8,595	\$9,641	\$10,621	\$11,045	\$10,623
Local Per Pupil	\$24	\$331	\$485	\$485	\$485
Total Per Pupil	\$9,634	\$11,144	\$12,053	\$12,165	\$11,562
LIMESTONE CHARTER ASSOCIATION					
Pupils		1,807	2,875	7,266	7,733
Federal Revenue		\$1,866,289	\$2,800,845	\$1,145,083	\$999,337
State Revenue		\$20,065,440	\$34,038,718	\$84,174,093	\$99,400,994
Local Revenue		\$1,546,208	\$2,762,383	\$6,979,977	\$7,428,484
Total Revenue		\$23,477,937	\$39,601,946	\$92,299,154	\$107,828,816
Federal Per Pupil		\$1,033	\$974	\$158	\$129
State Per Pupil		\$11,106	\$11,838	\$11,585	\$12,855
Local Per Pupil		\$856	\$961	\$961	\$961
Total Per Pupil		\$12,995	\$13,772	\$12,703	\$13,945

SCHOOL DISTRICT	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25 (est)	FY 2025-26 (est)
STATEWIDE CHARTER DISTRICT TOTAL					
Pupils	40,510	41,312	46,326	53,827	57,286
Federal Revenue	\$55,258,274	\$57,869,117	\$48,063,611	\$28,205,785	\$23,031,369
State Revenue	\$372,867,172	\$420,264,030	\$515,449,768	\$621,309,810	\$651,377,250
Local Revenue	\$21,125,818	\$30,765,544	\$50,192,872	\$59,822,284	\$63,666,241
Total Revenue	\$449,251,263	\$508,898,691	\$613,706,251	\$709,337,879	\$738,074,861
Federal Per Pupil	\$1,364	\$1,401	\$1,038	\$524	\$402
State Per Pupil	\$9,204	\$10,173	\$11,127	\$11,543	\$11,371
Local Per Pupil	\$521	\$745	\$1,083	\$1,111	\$1,111
Total Per Pupil	\$11,090	\$12,318	\$13,248	\$13,178	\$12,884

REGULAR AND STATEWIDE CHARTER SCHOOL DISTRICT DATA					
REGULAR AND STATEWIDE CHARTER DISTRICT TOTAL*					
Pupils	751,486	758,077	762,229	764,506	767,093
Federal Revenue	\$1,947,871,622	\$1,956,254,036	\$1,933,943,939	\$1,494,560,472	\$1,088,335,839
State Revenue	\$5,376,342,834	\$5,815,409,001	\$6,320,014,984	\$6,776,061,583	\$7,016,423,888
Local Revenue	\$5,231,791,103	\$5,819,260,960	\$6,394,645,224	\$6,757,844,064	\$7,137,885,893
Total Revenue	\$12,556,005,558	\$13,590,923,997	\$14,648,604,147	\$15,028,466,118	\$15,242,645,620
Federal Per Pupil	\$2,592	\$2,603	\$2,559	\$1,955	\$1,419
State Per Pupil	\$7,154	\$7,739	\$8,364	\$8,863	\$9,147
Local Per Pupil	\$6,962	\$7,744	\$8,463	\$8,839	\$9,305
Total Per Pupil	\$16,708	\$18,086	\$19,386	\$19,658	\$19,871

* Revenue figures for FY 2022-23 and FY 2023-24 are missing data for two school districts. Please see the notes section for more information.

APPENDIX A-1

CHARLESTON SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
1320	Tuition from Other LEAs for Regular Day School	2,708,056	0
1650	Breakfast Sales to Adults	27,678	3,105
1950	Refund of Prior Year's Expenditures	0	24,573
3999	Revenue from Other State Sources	672,220	542,400
5220	Transfer from Special Revenue Fund (Exclude Indirect Costs)	894,700	825,000
5270	Transfer from Pupil Activity Fund	0	69,700
5999	Other Financing Sources	0	2,083,744

Note: Column 2 - The FY 2021-22 Charleston School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-2

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
3105	Technology Technical Assistance (Carryover Only)	51,828	0
3118	EEDA Career Specialists	808,248	424,977
3127	Student Health and Fitness - PE Teachers	215,527	109,238
3135	Reading Coaches	2,685,744	1,378,802
3136	Student Health and Fitness - Nurses	595,278	231,913
3180	Fringe Benefits Employer Contributions (No Carryover Provision)	35,890,508	18,623,858
3181	Retiree Insurance (No Carryover Provision)	2,873,099	790,764
3186	State Aid to Classrooms - Teacher Salary Increase	7,799,585	3,928,990
3187	Teacher Supplies (No Carryover Provision)	552,115	280,775
3199	Other Restricted State Grants	537,147	435
3312	Primary	7,560,503	7,560,505
3313	Elementary	13,870,101	13,893,604
3314	High School	7,479,336	7,479,338
3316	Speech Handicapped (Part-time)	2,929,878	2,981,435
3321	Emotionally Handicapped	167,430	167,415
3322	Educable Mentally Handicapped	76,833	76,839
3323	Learning Disabilities	4,824,114	4,926,303
3324	Hearing Handicapped	131,699	108,364
3325	Visually Handicapped	53,647	53,666
3326	Orthopedically Handicapped	257,606	104,037
3327	Pre-career and Career Technology	6,427,211	6,427,223
3331	Autism	1,155,121	1,178,494
3332	High Achieving Students	716,531	716,532
3334	Limited English Proficiency	462,015	458,466
3351	Academic Assistance	1,744,653	1,744,645
3352	Pupils in Poverty	4,277,261	4,277,275
3353	Dual Credit Enrollment	336,145	336,163
3392	NBC Excess EFA Formula	301,897	155,366
3399	Other EFA Programs	55,604,682	0
3502	ADEPT	37,338	26,538
3509	Arts in Education	8,636	4,318
3518	Adoption List of Formative Assessment	89,209	72,828
3519	Grade 10 Assessments	44,406	91,223
3526	Refurbishment of Science Kits	110,529	54,140
3528	Industry Certifications/Credentials	38,159	14,540
3529	Career and Technical Education	565,745	297,252
3532	National Board Salary Supplement	398,975	210,247
3533	Teacher of the Year Awards (No Carryover Provision)	53,826	26,913
3535	Reading Coaches	5,930	0
3536	Student Health & Fitness	862,399	468,183
3538	Students at Risk of School Failure	2,754,427	1,368,805
3540	Early Childhood Program (4K Programs Serving Four-Year-Old Children)	445,252	113,016
3541	Child Early Reading Development and Education Program (CERDEP) - Full Day 4K	201,600	100,800
3550	Teacher Salary Increase (No Carryover Provision)	6,105,184	3,078,337
3555	Teacher Salary Fringe	1,530,406	739,456
3557	Summer Reading Program	226,029	105,680
3571	CSI and State Priority Schools	1,425,152	813,000
3577	Teacher Supplies (No Carryover Provision)	138,598	71,225
3583	Charter School Payments	157,391,969	78,570,892
3594	EEDA Supplemental Programs	763	0
3595	EEDA - Supplies and Materials	65,692	35,484
3597	Aid to Districts	1,331,829	666,022
3599	Other EIA	428,965	100,895
3993	PEBA on-Behalf	72,167	36,084
3994	PEBA Nonemployer Contributions	8,639	0
3995	CRF Per Pupil Funding	90,179	0

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-2

SC PUBLIC CHARTER SCHOOL DISTRICT - FY 2021-22 ADJUSTMENTS

Revenue Code	Revenue Item	FY 2021-22 Statement of Revenues	Amended FY 2021-22 Revenue
		(1)	(2)
3999	Revenue from Other State Sources	41,308	0
4210	Perkins Aid, Title I - Career and Technology Education - Basic Grants to States	172,947	87,723
4310	Title I, Basic State Grant Programs (Carryover Provision)	7,720,610	3,535,407
4314	School Improvement Grants	51,434	24,967
4341	Language Instruction for Limited English Proficient and Immigrant Students, Title III	165,763	94,693
4351	Supporting Effective Instruction	1,101,778	566,064
4510	Individuals with Disabilities Education Act (IDEA)	4,664,294	2,261,695
4520	Preschool Grants for Children with Disabilities (IDEA)	206,357	94,065
4924	Nita M. Lowey 21st Century Community Learning Centers, Program (Title IV, 21st Century Schools)	310,612	155,306
4931	ARP IDEA	595,094	504,575
4933	ARP IDEA Preschool	66,732	64,836
4974	ESSER III	12,023,585	6,410,752
4975	Coronavirus Aid, Relief, and Economic Security Act (CARES Act)	932,933	513,628
4977	ESSER II	10,455,857	5,512,008
4997	Title IV - SSAE	584,456	293,914
4999	Revenue from Other Federal Sources	11,241,598	4,183,830

Note: Column 2 - The FY 2021-22 Public Charter School District Statement of Revenues provided to the Department of Education is restated to align with past reporting procedures.

APPENDIX A-3

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

Local Revenue

- 1000 Revenue From Local Sources
- 1100 Taxes Levied/Assessed by the LEA
 - 1110 Ad Valorem Taxes (Independent)
 - 1140 Penalties & Interest on Delinquent Taxes (Independent)
 - 1190 Other Taxes (Independent)
- 1200 Revenue From Local Government Units Other Than LEAs
 - 1210 Ad Valorem Taxes (Dependent)
 - 1240 Penalties / Interest on Taxes (Dependent)
 - 1280 Revenue in lieu of Taxes
 - 1290 Other Taxes (dependent)
- 3800 State Revenue in Lieu of Taxes
 - 3890 Other State Property Tax Revenue (includes motor carrier tax)
- 1300 Tuition
 - 1310 Regular Day School From Patrons
 - 1320 Regular Day School From Other LEA's
 - 1330 Adult/Continuing Education From Patrons
 - 1340 Adult/Continuing Education From Other LEA's
 - 1350 Summer School From Patrons
 - 1360 Summer School From Other LEA's
- 1400 Transportation Fees
 - 1410 Regular Day School From Patrons
 - 1415 Regular Day School From Other LEA's
 - 1420 Summer School From Patrons
 - 1425 Summer School From Other LEA's
- 1500 Earnings on Investment
 - 1510 Interest on Investments
 - 1520 Dividends on Investments
 - 1530 Gain or loss on Sale of Investments
- 1600 Food Service
 - 1610 Lunch Sales to Pupils
 - 1620 Breakfast Sales to Pupils
 - 1630 Special Sales to Pupils
 - 1640 Lunch Sales to Adults
 - 1650 Breakfast Sales to Adults
 - 1660 Special Sales to Adults
- 1700 Pupil Activities
 - 1710 Admissions
 - 1720 Bookstore Sales
 - 1730 Pupil Organization Membership Dues and Fees
 - 1740 Student Fees
 - 1790 Other Pupil Activity Income
- 1900 Other Revenue From Local Sources
 - 1910 Rentals
 - 1920 Contributions and Donations From Private Sources
 - 1930 Special Needs Transportation - Medicaid
 - 1931 Medicaid Therapy Adjustment
 - 1950 Refund of Prior Year's Expenditures
 - 1990 Miscellaneous Local Revenue

APPENDIX A-3

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

- 1992 Canteen Operations
- 1993 Receipts of Insurance Proceeds
- 1994 Receipts of Legal Settlements
- 1999 Revenues From Other Local Sources
- ~~2000 Intergovernmental Revenue~~
- ~~2100 Payments from Other Governmental Units~~
- ~~2200 Payments from Public Charter Schools~~
- ~~2300 Payments from Nonprofit Entities (for First Steps)~~
- ~~2310 Payments from Nonprofit Entities (other than for First Steps)~~

- 5000 Other Sources
- ~~5100 Sale of Bonds (excluded)~~
 - ~~5110 Premium on Bonds Sold (excluded)~~
 - ~~5120 Proceeds of General Obligation Bonds (excluded)~~
 - ~~5121 Installment Purchase Revenue Proceeds (excluded)~~
 - ~~5130 Proceeds of Refunding Debt (excluded)~~
- ~~5200 Interfund Transfers (excluded)~~
 - ~~5210 Transfer from General Fund (Exclude Indirect Costs) (excluded)~~
 - ~~5220 Transfer from Special Revenue Fund (Exclude Indirect Costs) (excluded)~~
 - ~~5230 Transfer from Special Revenue EIA Fund (excluded)~~
 - ~~5240 Transfer from Debt Service Fund (excluded)~~
 - ~~5250 Transfer from Capital Projects Fund (excluded)~~
 - ~~5260 Transfer from Food Service Fund (Exclude Indirect Costs) (excluded)~~
 - ~~5270 Transfer from Pupil Activity Fund (excluded)~~
 - ~~5280 Transfer from Other Funds Indirect Cost (excluded)~~
 - ~~5290 Transfer from Internal Service Fund (excluded)~~
- 5300 Sale of Fixed Assets
- ~~5400 Proceeds from Long Term Notes (excluded)~~
- ~~5500 Capital Lease (excluded)~~
- ~~5600 Lease Purchase (excluded)~~
- 5900 Miscellaneous Sources
 - 5999 Other Financing Sources

State Revenue

- 3000 Revenue From State Sources
- 3100 Restricted State Grants
- 3103 State Aid to Classrooms
- 3105 Technology Technical Assistance
- 3110 Occupational Education
 - 3113 12-Month Agriculture Program
 - 3118 EEDA Career Specialists
- 3120 General Education
 - 3127 Student Health and Fitness - PE Teachers
- 3130 Special Programs
 - 3131 Handicapped Transportation
 - 3132 Home Schooling
 - 3134 CERDEP - Full Day 4K
 - 3135 Reading Coaches
 - 3136 Student Health & Fitness - Nurses
- 3140 School Lunch

APPENDIX A-3

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

- 3142 Program Aid
- 3143 GEER CERDEP Summer
- 3155 DSS, SNAP, and E&T Programs
- 3156 Adult Education
- 3160 School Bus Driver Salary
 - 3161 EAA Bus Driver Salary and Fringe
 - 3162 Transportation Workers' Compensation
 - 3165 Economic Education Development Act - Transportation
 - 3171 Consolidation & Capital Improvement
- 3180 Fringe Benefits Employer Contribution
 - 3181 Retiree Insurance
- 3183 Teacher Recruiting & Retention
- 3186 State Aid to Classrooms - Teacher Salary Increase
- 3187 Teacher Supplies
- 3189 Teacher Step
- 3190 Miscellaneous Restricted Grants
 - 3193 Education License Plates
 - 3194 Digital Instructional Materials
 - 3198 Technology Professional Development
 - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
 - 3230 Reimbursements for District Serv.
 - 3250 Medicaid Match Reimbursement
 - 3290 Miscellaneous Unrestricted State Grants
 - 3299 Other Unrestricted State Grants
- 3300 State Aid to Classrooms
- 3310 Full-time Programs
 - 3311 Kindergarten
 - 3312 Primary
 - 3313 Elementary
 - 3314 High School
 - 3315 Trainable Mentally Handicapped
 - 3316 Speech Handicapped (Part-time)
 - 3317 Homebound
- 3320 Part-time Programs
 - 3321 Emotionally Handicapped
 - 3322 Educable Mentally Handicapped
 - 3323 Learning Disabilities
 - 3324 Hearing Handicapped
 - 3325 Visually Handicapped
 - 3326 Orthopedically Handicapped
 - 3327 Pre-Career and Career Technology
- 3330 Miscellaneous EFA Programs
 - 3331 Autism
 - 3332 High Achieving Students
 - 3334 Limited English Proficiency
 - 3350 Residential Treatment Facilities
 - 3351 Academic Assistance
 - 3352 Pupils in Poverty
 - 3353 Dual Credit Enrollment
 - 3375 Education Finance Supplement

APPENDIX A-3

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

- 3392 NBC Excess EFA Formula
- 3393 Capital Improvement Plan - Additional
- 3399 Other EFA Programs
- 3500 Education Improvement Act (EIA)
 - 3502 ADEPT
 - 3503 State Aid to Classrooms
 - 3507 Aid To Districts Technology
 - 3509 Arts in Education
 - 3518 Adoption List of Formative Assessment
 - 3519 Grade 10 Assessments
 - 3526 Refurbish K-8 Science Kits
 - 3528 Industry Certifications and Credentials
 - 3529 Career and Technology Education
 - 3532 National Board Salary Supplement
 - 3533 Teacher of the Year Awards
 - 3535 Reading Coaches
 - 3536 Student Health and Fitness
 - 3538 Students at Risk of School Failure
 - 3540 Early Childhood Program
 - 3541 CERDEP - Full Day 4K
 - 3550 Teacher Salary Increase
 - 3555 Teacher Salary Fringe
 - 3556 Adult Education
 - 3557 Summer Reading Program
 - 3567 CPR Instruction
 - 3570 Technical Assistance Special
 - 3571 CSI and State Priority Schools
 - 3577 Teacher Supplies
 - 3583 Charter School Payments
 - 3584 EFA Charter Transition Funds
 - 3585 Aid to Districts - MOE
 - 3590 School Building
 - 3593 Capital Improvement Plan
 - 3594 EEDA Supplemental Programs
 - 3595 EEDA Supplies and Materials
 - 3596 EEDA Career Specialists
 - 3597 Aid to Districts
 - 3599 Other EIA
- 3600 Education Lottery Act Revenue
 - 3630 K-12 Technology Initiative
 - 3660 Mobile Device Access Management
 - 3670 School Safety-Facility and Infrastructure Safety Upgrades
 - 3699 Other State Lottery Programs
- 3900 Other State Revenue
 - 3992 State Forest Commission Revenue
 - 3993 PEBA on-Behalf
 - 3994 PEBA Nonemployer Contributions
 - 3995 CRF Per Pupil Funding
 - 3999 Revenue From Other State Sources
- 3800 State Revenue in Lieu of Taxes
 - 3810 Reimbursements for Property Tax Relief

APPENDIX A-3

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

- 3820 Homestead Exemption
- 3825 Reimbursement Property Tax Relief
- 3827 \$2.5 Million Bonus
- 3830 Merchant's Inventory Tax
- 3840 Manufacturer's Depreciation Reimbursement

Federal Revenue (*see notes section on Page 2 of the report regarding ESSER funds*)

- 4000 Revenue From Federal Sources
- 4100 Federally Impacted Areas
 - 4110 Maintenance & Operations
 - 4120 Construction
 - 4130 Low Rent Housing
 - 4140 Handicapped
 - 4160 Maintenance & Operations Disaster Aid
- 4200 Occupational Education
 - 4210 Perkins Aid (Title I)
- 4300 Elementary & Second Education Act of 1965 (ESEA)
 - 4310 Title I, Basic State Grant Programs
 - 4312 Rural and Low Income School Program, Title VI
 - 4314 School Improvement Grant
 - 4320 Charter School Grant
 - 4341 Language Instruction/Limited, Title III
 - 4342 Title II Teacher Advancement Program
 - 4343 McKinney Vento
 - 4351 Supporting Effective Instruction
 - 4390 Other ESEA Revenue
- 4400 Adult Education
 - 4410 Basic Adult Education
 - 4430 State Literacy Resource
 - 4490 Other Adult Education
- 4500 Programs for Children With Disabilities
 - 4510 Individuals with Disabilities Ed Act (IDEA)
 - 4520 Preschool Grants
 - 4560 IDEA - SSIP
- 4800 USDA Reimbursements
 - 4810 School Lunch and Afterschool Snacks Program, Special Milk Program
 - 4820 Supply Chain Assistance Funding
 - 4830 School Breakfast Program
 - 4850 Cash in Lieu of Commodities (Food Distribution Prgm) (Carryover)
 - 4860 Fresh Fruits and Vegetables Program
 - 4870 School Food Service Equipment
 - 4880 Summer Feeding Program
 - 4890 Healthy Meals - USDA
 - 4899 Miscellaneous Food Service
- 4900 Other Federal Sources
 - 4924 21st Century Community Learning Centers Program
 - 4931 ARP IDEA
 - 4932 SC Pathways Project
 - 4933 ARP IDEA Preschool
 - 4935 South Carolina's AWARE

APPENDIX A-3

STATE DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL School District Revenue Categories

4936 South Carolina Early Learning Extension
4937 ARP Homeless Children & Youth
4939 Stronger Connections
4971 CARES Additional Cost per Meal
4974 ESSER III
4975 Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
4977 ESSER II
4979 Delivering Quality Instruction Virtually
4990 Other Federal Revenue
4991 USDA Commodities
4992 U.S. Forest Commission Revenue
4997 Title IV SSAE
4999 Revenue From Other Federal Sources