



**SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE**  
**STATEMENT OF ESTIMATED FISCAL IMPACT**  
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|------------------------|-------------------------------|------------------------------------|
| <b>Bill Number:</b>    | H. 3137                       | Signed by Governor on May 24, 2019 |
| <b>Author:</b>         | G.M. Smith                    |                                    |
| <b>Subject:</b>        | State Aid to Subdivisions Act |                                    |
| <b>Requestor:</b>      | House of Representatives      |                                    |
| <b>RFA Analyst(s):</b> | Mitchell                      |                                    |
| <b>Impact Date:</b>    | June 4, 2019                  |                                    |

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**Fiscal Impact Summary**

This bill applies to the general appropriations bill process for FY 2020-21. The revenue impact of this bill in FY 2020-21 is undetermined because the amount of the recurring General Fund expenditure base and Board of Economic Advisors' forecast of recurring General Fund revenue for FY 2020-21 are undetermined. For information, if the bill applied to the FY 2019-20 general appropriations bill, appropriations to the Local Government Fund would increase by \$11,121,285 and local revenue would increase by the same amount.

**Explanation of Fiscal Impact**

**Signed by Governor on May 24, 2019**

**State Expenditure**

N/A

**State Revenue**

N/A

**Local Expenditure**

N/A

**Local Revenue**

This bill amends the State Aid to Subdivisions Act by removing a provision regarding mid-year cuts. Additionally, the requirement that the Local Government Fund receive no less than four and one-half percent of the General Fund revenues of the latest completed fiscal year is removed. The bill provides that in any fiscal year in which General Fund revenues are projected to increase or decrease, the appropriation to the Local Government Fund must also be adjusted by the same projected percentage, not to exceed 5 percent. This bill requires the percentage adjustment in General Fund revenues to be calculated by comparing the current year's recurring General Fund expenditure base with the Board of Economic Advisors' (BEA) most recent projection of recurring General Fund revenue for the upcoming fiscal year. Current law requires that 83.278 percent of the fund be distributed to counties and 16.722 percent distributed to municipalities.

The provisions of this bill would take effect in FY 2020-21. The revenue impact of this bill in FY 2020-21 is undetermined, as the amount of the recurring General Fund expenditure base and BEA forecast of recurring General Fund revenue for FY 2020-21 are undetermined.

If the bill was applied to the general appropriations process for FY 2019-20, the November 8, 2018, BEA forecast estimates the growth in General Fund revenue over the preliminary expenditure base for FY 2019-20 will exceed five percent, with an estimated 6.06 percent growth. We anticipate FY 2019-20 county distributions to total \$183,080,311 and municipal distributions to total \$37,226,418 based on current funding levels. Fifty cents per capita, or \$2,312,682, is withheld from the county allocation pursuant to Section 44-6-146 for Medicaid services. Under this bill, with the 5 percent increase and the modified allocations, we calculate county distributions will total \$192,349,961, and municipal distributions will total \$39,087,740 in FY 2019-20. Again, the fifty cents per capita, or \$2,312,682, will be withheld from the county allocation. Therefore, we estimate that an additional \$9,269,650 will be distributed to counties, and an additional \$1,851,635 will be distributed to municipalities. This amounts to an additional \$11,121,285 in local revenue in FY 2019-20.

The attached tables show the FY 2019-20 estimated distributions by county and municipality under prior statute and this bill.



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Frank A. Rainwater, Executive Director

**H. 3137 Signed May 24, 2019**  
**Municipal Local Government Fund Estimates - FY 2019-20**

**Revenue Distribution: 83.278% counties; 16.722% municipalities; Revenue Growth: 5%**

| <b>MUNICIPALITY</b>      | <b>FY 2019-20<br/>STATUTORY<br/>FORMULA</b> | <b>FY 2019-20<br/>ESTIMATED<br/>APPROPRIATION</b> | <b>DIFFERENCE BETWEEN<br/>FY 2019-20 ESTIMATED<br/>APPROPRIATION AND<br/>FY 2019-20 STATUTORY<br/>FORMULA</b> | <b>FY 2019-20 H.<br/>3137 ESTIMATE<br/>(5%)</b> | <b>DIFFERENCE BETWEEN H.<br/>3137 ESTIMATE AND FY 2019-<br/>20 ESTIMATED<br/>APPROPRIATION</b> |
|--------------------------|---------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|
| Abbeville city           | \$194,208                                   | \$118,414                                         | (\$75,921)                                                                                                    | \$124,172                                       | \$5,885                                                                                        |
| Aiken city               | \$1,094,862                                 | \$667,569                                         | (\$427,999)                                                                                                   | \$700,028                                       | \$33,165                                                                                       |
| Allendale town           | \$129,126                                   | \$78,732                                          | (\$50,478)                                                                                                    | \$82,560                                        | \$3,912                                                                                        |
| Anderson city            | \$989,618                                   | \$603,398                                         | (\$386,856)                                                                                                   | \$632,737                                       | \$29,975                                                                                       |
| Andrews town             | \$106,097                                   | \$64,690                                          | (\$41,475)                                                                                                    | \$67,836                                        | \$3,214                                                                                        |
| Arcadia Lakes town       | \$31,929                                    | \$19,468                                          | (\$12,482)                                                                                                    | \$20,415                                        | \$968                                                                                          |
| Atlantic Beach town      | \$12,386                                    | \$7,552                                           | (\$4,844)                                                                                                     | \$7,919                                         | \$377                                                                                          |
| Awendaw town             | \$47,986                                    | \$29,259                                          | (\$18,760)                                                                                                    | \$30,681                                        | \$1,455                                                                                        |
| Aynor town               | \$20,767                                    | \$12,662                                          | (\$8,121)                                                                                                     | \$13,278                                        | \$632                                                                                          |
| Bamberg town             | \$133,761                                   | \$81,558                                          | (\$52,291)                                                                                                    | \$85,524                                        | \$4,054                                                                                        |
| Barnwell city            | \$176,148                                   | \$107,402                                         | (\$68,862)                                                                                                    | \$112,625                                       | \$5,338                                                                                        |
| Batesburg-Leesville town | \$198,843                                   | \$121,240                                         | (\$77,731)                                                                                                    | \$127,135                                       | \$6,023                                                                                        |
| Beaufort city            | \$458,393                                   | \$279,495                                         | (\$179,195)                                                                                                   | \$293,085                                       | \$13,887                                                                                       |
| Belton city              | \$153,304                                   | \$93,474                                          | (\$59,929)                                                                                                    | \$98,019                                        | \$4,644                                                                                        |
| Bennettsville city       | \$336,313                                   | \$205,060                                         | (\$131,471)                                                                                                   | \$215,030                                       | \$10,188                                                                                       |
| Bethune town             | \$12,386                                    | \$7,552                                           | (\$4,844)                                                                                                     | \$7,919                                         | \$377                                                                                          |
| Bishopville city         | \$128,718                                   | \$78,483                                          | (\$50,319)                                                                                                    | \$82,299                                        | \$3,900                                                                                        |
| Blacksburg town          | \$68,531                                    | \$41,785                                          | (\$26,793)                                                                                                    | \$43,817                                        | \$2,079                                                                                        |
| Blackville town          | \$89,224                                    | \$54,402                                          | (\$34,881)                                                                                                    | \$57,047                                        | \$2,704                                                                                        |
| Blenheim town            | \$5,711                                     | \$3,482                                           | (\$2,234)                                                                                                     | \$3,651                                         | \$174                                                                                          |
| Bluffton town            | \$478,121                                   | \$291,524                                         | (\$186,907)                                                                                                   | \$305,699                                       | \$14,484                                                                                       |
| Blythewood town          | \$75,428                                    | \$45,991                                          | (\$29,487)                                                                                                    | \$48,227                                        | \$2,286                                                                                        |
| Bonneau town             | \$18,060                                    | \$11,012                                          | (\$7,063)                                                                                                     | \$11,547                                        | \$550                                                                                          |
| Bowman town              | \$35,897                                    | \$21,887                                          | (\$14,034)                                                                                                    | \$22,952                                        | \$1,089                                                                                        |
| Branchville town         | \$37,974                                    | \$23,154                                          | (\$14,845)                                                                                                    | \$24,280                                        | \$1,151                                                                                        |
| Briarcliffe Acres town   | \$16,947                                    | \$10,333                                          | (\$6,628)                                                                                                     | \$10,836                                        | \$517                                                                                          |
| Brunson town             | \$20,544                                    | \$12,527                                          | (\$8,033)                                                                                                     | \$13,136                                        | \$624                                                                                          |
| Burnettown town          | \$99,125                                    | \$60,439                                          | (\$38,751)                                                                                                    | \$63,378                                        | \$3,004                                                                                        |
| Calhoun Falls town       | \$74,316                                    | \$45,313                                          | (\$29,052)                                                                                                    | \$47,516                                        | \$2,252                                                                                        |
| Camden city              | \$253,579                                   | \$154,614                                         | (\$99,130)                                                                                                    | \$162,132                                       | \$7,683                                                                                        |
| Cameron town             | \$15,724                                    | \$9,587                                           | (\$6,149)                                                                                                     | \$10,053                                        | \$479                                                                                          |
| Campobello town          | \$18,616                                    | \$11,351                                          | (\$7,281)                                                                                                     | \$11,903                                        | \$567                                                                                          |
| Carlisle town            | \$16,169                                    | \$9,858                                           | (\$6,322)                                                                                                     | \$10,338                                        | \$491                                                                                          |
| Cayce city               | \$464,586                                   | \$283,271                                         | (\$181,613)                                                                                                   | \$297,045                                       | \$14,072                                                                                       |
| Central town             | \$191,315                                   | \$116,650                                         | (\$74,789)                                                                                                    | \$122,322                                       | \$5,796                                                                                        |
| Central Pacolet town     | \$8,010                                     | \$4,884                                           | (\$3,133)                                                                                                     | \$5,121                                         | \$245                                                                                          |
| Chapin town              | \$53,586                                    | \$32,673                                          | (\$20,950)                                                                                                    | \$34,262                                        | \$1,625                                                                                        |
| Charleston city          | \$4,453,134                                 | \$2,715,202                                       | (\$1,740,788)                                                                                                 | \$2,847,223                                     | \$134,877                                                                                      |
| Cheraw town              | \$216,977                                   | \$132,297                                         | (\$84,820)                                                                                                    | \$138,730                                       | \$6,572                                                                                        |
| Chesnee city             | \$32,189                                    | \$19,626                                          | (\$12,585)                                                                                                    | \$20,581                                        | \$977                                                                                          |
| Chester city             | \$207,929                                   | \$126,780                                         | (\$81,285)                                                                                                    | \$132,945                                       | \$6,300                                                                                        |
| Chesterfield town        | \$54,587                                    | \$33,283                                          | (\$21,340)                                                                                                    | \$34,902                                        | \$1,655                                                                                        |
| Clemson city             | \$515,650                                   | \$314,407                                         | (\$201,575)                                                                                                   | \$329,694                                       | \$15,618                                                                                       |
| Clinton city             | \$314,842                                   | \$191,968                                         | (\$123,077)                                                                                                   | \$201,302                                       | \$9,537                                                                                        |
| Clio town                | \$26,923                                    | \$16,416                                          | (\$10,525)                                                                                                    | \$17,214                                        | \$816                                                                                          |
| Clover town              | \$188,905                                   | \$115,181                                         | (\$73,846)                                                                                                    | \$120,781                                       | \$5,722                                                                                        |

**H. 3137 Signed May 24, 2019**

**Municipal Local Government Fund Estimates - FY 2019-20**

**Revenue Distribution: 83.278% counties; 16.722% municipalities; Revenue Growth: 5%**

| <b>MUNICIPALITY</b> | <b>FY 2019-20<br/>STATUTORY<br/>FORMULA</b> | <b>FY 2019-20<br/>ESTIMATED<br/>APPROPRIATION</b> | <b>DIFFERENCE BETWEEN<br/>FY 2019-20 ESTIMATED<br/>APPROPRIATION AND<br/>FY 2019-20 STATUTORY<br/>FORMULA</b> | <b>FY 2019-20 H.<br/>3137 ESTIMATE<br/>(5%)</b> | <b>DIFFERENCE BETWEEN H.<br/>3137 ESTIMATE AND FY 2019-<br/>20 ESTIMATED<br/>APPROPRIATION</b> |
|---------------------|---------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|
| Columbia city       | \$4,793,898                                 | \$2,922,975                                       | (\$1,873,999)                                                                                                 | \$3,065,099                                     | \$145,200                                                                                      |
| Conway city         | \$634,244                                   | \$386,717                                         | (\$247,935)                                                                                                   | \$405,520                                       | \$19,210                                                                                       |
| Cope town           | \$2,855                                     | \$1,741                                           | (\$1,117)                                                                                                     | \$1,826                                         | \$87                                                                                           |
| Cordova town        | \$6,267                                     | \$3,821                                           | (\$2,451)                                                                                                     | \$4,007                                         | \$191                                                                                          |
| Cottageville town   | \$28,258                                    | \$17,230                                          | (\$11,048)                                                                                                    | \$18,067                                        | \$858                                                                                          |
| Coward town         | \$27,887                                    | \$17,004                                          | (\$10,904)                                                                                                    | \$17,830                                        | \$848                                                                                          |
| Cowpens town        | \$80,175                                    | \$48,885                                          | (\$31,342)                                                                                                    | \$51,262                                        | \$2,428                                                                                        |
| Cross Hill town     | \$18,801                                    | \$11,464                                          | (\$7,351)                                                                                                     | \$12,021                                        | \$570                                                                                          |
| Darlington city     | \$233,220                                   | \$142,201                                         | (\$91,171)                                                                                                    | \$149,115                                       | \$7,067                                                                                        |
| Denmark city        | \$131,203                                   | \$79,998                                          | (\$51,292)                                                                                                    | \$83,888                                        | \$3,977                                                                                        |
| Dillon city         | \$251,725                                   | \$153,484                                         | (\$98,404)                                                                                                    | \$160,947                                       | \$7,626                                                                                        |
| Donalds town        | \$12,905                                    | \$7,869                                           | (\$5,047)                                                                                                     | \$8,251                                         | \$393                                                                                          |
| Due West town       | \$46,244                                    | \$28,196                                          | (\$18,078)                                                                                                    | \$29,567                                        | \$1,401                                                                                        |
| Duncan town         | \$117,964                                   | \$71,926                                          | (\$46,117)                                                                                                    | \$75,423                                        | \$3,576                                                                                        |
| Easley city         | \$741,417                                   | \$452,063                                         | (\$289,830)                                                                                                   | \$474,043                                       | \$22,457                                                                                       |
| Eastover town       | \$30,149                                    | \$18,383                                          | (\$11,789)                                                                                                    | \$19,277                                        | \$917                                                                                          |
| Edgefield town      | \$187,718                                   | \$114,457                                         | (\$73,385)                                                                                                    | \$120,022                                       | \$5,689                                                                                        |
| Edisto Beach town   | \$15,353                                    | \$9,361                                           | (\$6,005)                                                                                                     | \$9,816                                         | \$469                                                                                          |
| Ehrhardt town       | \$20,211                                    | \$12,323                                          | (\$7,904)                                                                                                     | \$12,922                                        | \$615                                                                                          |
| Elgin town          | \$48,617                                    | \$29,643                                          | (\$19,007)                                                                                                    | \$31,084                                        | \$1,475                                                                                        |
| Elko town           | \$7,157                                     | \$4,364                                           | (\$2,798)                                                                                                     | \$4,576                                         | \$217                                                                                          |
| Elloree town        | \$25,662                                    | \$15,647                                          | (\$10,034)                                                                                                    | \$16,408                                        | \$780                                                                                          |
| Estill town         | \$75,651                                    | \$46,127                                          | (\$29,576)                                                                                                    | \$48,369                                        | \$2,294                                                                                        |
| Eutawville town     | \$11,681                                    | \$7,122                                           | (\$4,567)                                                                                                     | \$7,469                                         | \$355                                                                                          |
| Fairfax town        | \$75,095                                    | \$45,787                                          | (\$29,358)                                                                                                    | \$48,014                                        | \$2,277                                                                                        |
| Florence city       | \$1,374,177                                 | \$837,875                                         | (\$537,186)                                                                                                   | \$878,615                                       | \$41,624                                                                                       |
| Folly Beach city    | \$97,048                                    | \$59,173                                          | (\$37,940)                                                                                                    | \$62,050                                        | \$2,942                                                                                        |
| Forest Acres city   | \$384,225                                   | \$234,273                                         | (\$150,201)                                                                                                   | \$245,664                                       | \$11,640                                                                                       |
| Fort Lawn town      | \$33,190                                    | \$20,237                                          | (\$12,976)                                                                                                    | \$21,221                                        | \$1,007                                                                                        |
| Fort Mill town      | \$400,913                                   | \$244,448                                         | (\$156,723)                                                                                                   | \$256,334                                       | \$12,143                                                                                       |
| Fountain Inn city   | \$289,217                                   | \$176,344                                         | (\$113,061)                                                                                                   | \$184,918                                       | \$8,762                                                                                        |
| Furman town         | \$8,863                                     | \$5,404                                           | (\$3,465)                                                                                                     | \$5,667                                         | \$269                                                                                          |
| Gaffney city        | \$464,994                                   | \$283,520                                         | (\$181,775)                                                                                                   | \$297,305                                       | \$14,087                                                                                       |
| Gaston town         | \$61,003                                    | \$37,195                                          | (\$23,847)                                                                                                    | \$39,004                                        | \$1,848                                                                                        |
| Georgetown city     | \$339,799                                   | \$207,185                                         | (\$132,835)                                                                                                   | \$217,259                                       | \$10,295                                                                                       |
| Gifford town        | \$10,680                                    | \$6,512                                           | (\$4,177)                                                                                                     | \$6,829                                         | \$325                                                                                          |
| Gilbert town        | \$20,952                                    | \$12,775                                          | (\$8,191)                                                                                                     | \$13,396                                        | \$635                                                                                          |
| Goose Creek city    | \$1,332,718                                 | \$812,596                                         | (\$520,977)                                                                                                   | \$852,107                                       | \$40,366                                                                                       |
| Govan town          | \$2,410                                     | \$1,470                                           | (\$944)                                                                                                       | \$1,541                                         | \$74                                                                                           |
| Gray Court town     | \$29,482                                    | \$17,976                                          | (\$11,527)                                                                                                    | \$18,850                                        | \$896                                                                                          |
| Great Falls town    | \$73,389                                    | \$44,747                                          | (\$28,691)                                                                                                    | \$46,923                                        | \$2,225                                                                                        |
| Greeleyville town   | \$16,243                                    | \$9,904                                           | (\$6,352)                                                                                                     | \$10,385                                        | \$494                                                                                          |
| Greenville city     | \$2,166,028                                 | \$1,320,689                                       | (\$846,731)                                                                                                   | \$1,384,904                                     | \$65,608                                                                                       |
| Greenwood city      | \$861,160                                   | \$525,074                                         | (\$336,640)                                                                                                   | \$550,604                                       | \$26,084                                                                                       |
| Greer city          | \$946,193                                   | \$576,921                                         | (\$369,880)                                                                                                   | \$604,972                                       | \$28,659                                                                                       |
| Hampton town        | \$104,131                                   | \$63,492                                          | (\$40,709)                                                                                                    | \$66,579                                        | \$3,156                                                                                        |

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**Municipal Local Government Fund Estimates - FY 2019-20**

**Revenue Distribution: 83.278% counties; 16.722% municipalities; Revenue Growth: 5%**

| <b>MUNICIPALITY</b>     | <b>FY 2019-20<br/>STATUTORY<br/>FORMULA</b> | <b>FY 2019-20<br/>ESTIMATED<br/>APPROPRIATION</b> | <b>DIFFERENCE BETWEEN<br/>FY 2019-20 ESTIMATED<br/>APPROPRIATION AND<br/>FY 2019-20 STATUTORY<br/>FORMULA</b> | <b>FY 2019-20 H.<br/>3137 ESTIMATE<br/>(5%)</b> | <b>DIFFERENCE BETWEEN H.<br/>3137 ESTIMATE AND FY 2019-<br/>20 ESTIMATED<br/>APPROPRIATION</b> |
|-------------------------|---------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|
| Hanahan city            | \$667,397                                   | \$406,931                                         | (\$260,896)                                                                                                   | \$426,717                                       | \$20,216                                                                                       |
| Hardeeville city        | \$109,471                                   | \$66,748                                          | (\$42,795)                                                                                                    | \$69,993                                        | \$3,317                                                                                        |
| Harleyville town        | \$25,106                                    | \$15,308                                          | (\$9,817)                                                                                                     | \$16,052                                        | \$763                                                                                          |
| Hartsville city         | \$287,919                                   | \$175,552                                         | (\$112,552)                                                                                                   | \$184,088                                       | \$8,722                                                                                        |
| Heath Springs town      | \$29,296                                    | \$17,863                                          | (\$11,454)                                                                                                    | \$18,731                                        | \$889                                                                                          |
| Hemingway town          | \$17,021                                    | \$10,378                                          | (\$6,658)                                                                                                     | \$10,883                                        | \$519                                                                                          |
| Hickory Grove town      | \$16,317                                    | \$9,949                                           | (\$6,381)                                                                                                     | \$10,433                                        | \$497                                                                                          |
| Hilda town              | \$16,576                                    | \$10,107                                          | (\$6,481)                                                                                                     | \$10,599                                        | \$503                                                                                          |
| Hilton Head Island town | \$1,375,772                                 | \$838,847                                         | (\$537,809)                                                                                                   | \$879,634                                       | \$41,671                                                                                       |
| Hodges town             | \$5,748                                     | \$3,505                                           | (\$2,249)                                                                                                     | \$3,675                                         | \$176                                                                                          |
| Holly Hill town         | \$47,356                                    | \$28,874                                          | (\$18,513)                                                                                                    | \$30,278                                        | \$1,435                                                                                        |
| Hollywood town          | \$174,813                                   | \$106,588                                         | (\$68,338)                                                                                                    | \$111,771                                       | \$5,296                                                                                        |
| Honea Path town         | \$133,390                                   | \$81,332                                          | (\$52,148)                                                                                                    | \$85,287                                        | \$4,044                                                                                        |
| Inman city              | \$86,072                                    | \$52,480                                          | (\$33,649)                                                                                                    | \$55,032                                        | \$2,610                                                                                        |
| Irmo town               | \$411,519                                   | \$250,915                                         | (\$160,870)                                                                                                   | \$263,115                                       | \$12,466                                                                                       |
| Isle of Palms city      | \$153,267                                   | \$93,451                                          | (\$59,915)                                                                                                    | \$97,995                                        | \$4,643                                                                                        |
| Iva town                | \$45,168                                    | \$27,540                                          | (\$17,658)                                                                                                    | \$28,879                                        | \$1,369                                                                                        |
| Jackson town            | \$63,042                                    | \$38,439                                          | (\$24,647)                                                                                                    | \$40,308                                        | \$1,912                                                                                        |
| James Island            | \$427,354                                   | \$260,570                                         | (\$167,059)                                                                                                   | \$273,239                                       | \$12,945                                                                                       |
| Jamestown town          | \$2,670                                     | \$1,628                                           | (\$1,047)                                                                                                     | \$1,707                                         | \$84                                                                                           |
| Jefferson town          | \$27,924                                    | \$17,026                                          | (\$10,919)                                                                                                    | \$17,854                                        | \$849                                                                                          |
| Jenkinsville town       | \$1,706                                     | \$1,040                                           | (\$667)                                                                                                       | \$1,091                                         | \$52                                                                                           |
| Johnsonville city       | \$54,884                                    | \$33,464                                          | (\$21,458)                                                                                                    | \$35,091                                        | \$1,666                                                                                        |
| Johnston town           | \$87,592                                    | \$53,407                                          | (\$34,243)                                                                                                    | \$56,004                                        | \$2,655                                                                                        |
| Jonesville town         | \$33,783                                    | \$20,599                                          | (\$13,208)                                                                                                    | \$21,600                                        | \$1,025                                                                                        |
| Kershaw town            | \$66,862                                    | \$40,768                                          | (\$26,140)                                                                                                    | \$42,750                                        | \$2,028                                                                                        |
| Kiawah Island town      | \$60,298                                    | \$36,766                                          | (\$23,574)                                                                                                    | \$38,553                                        | \$1,829                                                                                        |
| Kingstree town          | \$123,415                                   | \$75,250                                          | (\$48,247)                                                                                                    | \$78,908                                        | \$3,741                                                                                        |
| Kline town              | \$7,306                                     | \$4,454                                           | (\$2,857)                                                                                                     | \$4,671                                         | \$222                                                                                          |
| Lake City city          | \$247,534                                   | \$150,929                                         | (\$96,767)                                                                                                    | \$158,267                                       | \$7,500                                                                                        |
| Lake View town          | \$29,927                                    | \$18,247                                          | (\$11,701)                                                                                                    | \$19,134                                        | \$908                                                                                          |
| Lamar town              | \$36,676                                    | \$22,362                                          | (\$14,340)                                                                                                    | \$23,450                                        | \$1,114                                                                                        |
| Lancaster city          | \$316,177                                   | \$192,782                                         | (\$123,601)                                                                                                   | \$202,155                                       | \$9,579                                                                                        |
| Landrum city            | \$88,111                                    | \$53,724                                          | (\$34,446)                                                                                                    | \$56,336                                        | \$2,670                                                                                        |
| Lane town               | \$18,839                                    | \$11,486                                          | (\$7,365)                                                                                                     | \$12,045                                        | \$572                                                                                          |
| Latta town              | \$51,139                                    | \$31,181                                          | (\$19,991)                                                                                                    | \$32,697                                        | \$1,549                                                                                        |
| Laurens city            | \$338,909                                   | \$206,642                                         | (\$132,485)                                                                                                   | \$216,690                                       | \$10,266                                                                                       |
| Lexington town          | \$662,688                                   | \$404,059                                         | (\$259,056)                                                                                                   | \$423,706                                       | \$20,075                                                                                       |
| Liberty town            | \$121,227                                   | \$73,916                                          | (\$47,392)                                                                                                    | \$77,510                                        | \$3,675                                                                                        |
| Lincolnton town         | \$42,238                                    | \$25,754                                          | (\$16,515)                                                                                                    | \$27,006                                        | \$1,283                                                                                        |
| Little Mountain town    | \$10,791                                    | \$6,580                                           | (\$4,221)                                                                                                     | \$6,900                                         | \$329                                                                                          |
| Livingston town         | \$5,043                                     | \$3,075                                           | (\$1,972)                                                                                                     | \$3,225                                         | \$153                                                                                          |
| Lockhart town           | \$18,097                                    | \$11,034                                          | (\$7,078)                                                                                                     | \$11,571                                        | \$552                                                                                          |
| Lodge town              | \$4,450                                     | \$2,713                                           | (\$1,740)                                                                                                     | \$2,845                                         | \$135                                                                                          |
| Loris city              | \$88,853                                    | \$54,176                                          | (\$34,737)                                                                                                    | \$56,810                                        | \$2,694                                                                                        |
| Lowndesville town       | \$4,747                                     | \$2,894                                           | (\$1,858)                                                                                                     | \$3,035                                         | \$146                                                                                          |

**H. 3137 Signed May 24, 2019**

**Municipal Local Government Fund Estimates - FY 2019-20**

**Revenue Distribution: 83.278% counties; 16.722% municipalities; Revenue Growth: 5%**

| <b>MUNICIPALITY</b>     | <b>FY 2019-20<br/>STATUTORY<br/>FORMULA</b> | <b>FY 2019-20<br/>ESTIMATED<br/>APPROPRIATION</b> | <b>DIFFERENCE BETWEEN<br/>FY 2019-20 ESTIMATED<br/>APPROPRIATION AND<br/>FY 2019-20 STATUTORY<br/>FORMULA</b> | <b>FY 2019-20 H.<br/>3137 ESTIMATE<br/>(5%)</b> | <b>DIFFERENCE BETWEEN H.<br/>3137 ESTIMATE AND FY 2019-<br/>20 ESTIMATED<br/>APPROPRIATION</b> |
|-------------------------|---------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|
| Lowrys town             | \$7,417                                     | \$4,522                                           | (\$2,901)                                                                                                     | \$4,742                                         | \$227                                                                                          |
| Luray town              | \$4,710                                     | \$2,872                                           | (\$1,843)                                                                                                     | \$3,011                                         | \$145                                                                                          |
| Lyman town              | \$120,263                                   | \$73,328                                          | (\$47,012)                                                                                                    | \$76,893                                        | \$3,643                                                                                        |
| Lynchburg town          | \$13,832                                    | \$8,434                                           | (\$5,408)                                                                                                     | \$8,844                                         | \$420                                                                                          |
| McBee town              | \$32,152                                    | \$19,604                                          | (\$12,571)                                                                                                    | \$20,557                                        | \$976                                                                                          |
| McClellanville town     | \$18,505                                    | \$11,283                                          | (\$7,236)                                                                                                     | \$11,832                                        | \$563                                                                                          |
| McColl town             | \$80,620                                    | \$49,156                                          | (\$31,519)                                                                                                    | \$51,547                                        | \$2,445                                                                                        |
| McConnells town         | \$9,456                                     | \$5,766                                           | (\$3,697)                                                                                                     | \$6,046                                         | \$287                                                                                          |
| McCormick town          | \$103,204                                   | \$62,927                                          | (\$40,347)                                                                                                    | \$65,986                                        | \$3,129                                                                                        |
| Manning city            | \$152,340                                   | \$92,886                                          | (\$59,553)                                                                                                    | \$97,403                                        | \$4,616                                                                                        |
| Marion city             | \$257,325                                   | \$156,898                                         | (\$100,594)                                                                                                   | \$164,527                                       | \$7,796                                                                                        |
| Mauldin city            | \$848,811                                   | \$517,544                                         | (\$331,814)                                                                                                   | \$542,709                                       | \$25,712                                                                                       |
| Mayesville town         | \$27,108                                    | \$16,529                                          | (\$10,598)                                                                                                    | \$17,332                                        | \$822                                                                                          |
| Meggett town            | \$45,465                                    | \$27,721                                          | (\$17,776)                                                                                                    | \$29,069                                        | \$1,380                                                                                        |
| Moncks Corner town      | \$292,406                                   | \$178,288                                         | (\$114,307)                                                                                                   | \$186,957                                       | \$8,858                                                                                        |
| Monetta town            | \$8,752                                     | \$5,336                                           | (\$3,425)                                                                                                     | \$5,596                                         | \$269                                                                                          |
| Mount Croghan town      | \$7,231                                     | \$4,409                                           | (\$2,827)                                                                                                     | \$4,624                                         | \$220                                                                                          |
| Mount Pleasant town     | \$2,515,877                                 | \$1,534,001                                       | (\$983,492)                                                                                                   | \$1,608,589                                     | \$76,204                                                                                       |
| Mullins city            | \$172,922                                   | \$105,435                                         | (\$67,601)                                                                                                    | \$110,562                                       | \$5,241                                                                                        |
| Myrtle Beach city       | \$1,005,305                                 | \$612,963                                         | (\$392,990)                                                                                                   | \$642,767                                       | \$30,452                                                                                       |
| Neeses town             | \$13,869                                    | \$8,457                                           | (\$5,423)                                                                                                     | \$8,868                                         | \$421                                                                                          |
| Newberry town           | \$381,110                                   | \$232,374                                         | (\$148,981)                                                                                                   | \$243,672                                       | \$11,543                                                                                       |
| New Ellenton town       | \$76,096                                    | \$46,398                                          | (\$29,749)                                                                                                    | \$48,654                                        | \$2,307                                                                                        |
| Nichols town            | \$13,647                                    | \$8,321                                           | (\$5,338)                                                                                                     | \$8,725                                         | \$417                                                                                          |
| Ninety Six town         | \$74,093                                    | \$45,177                                          | (\$28,968)                                                                                                    | \$47,374                                        | \$2,248                                                                                        |
| Norris town             | \$30,149                                    | \$18,383                                          | (\$11,789)                                                                                                    | \$19,277                                        | \$917                                                                                          |
| North town              | \$27,961                                    | \$17,049                                          | (\$10,934)                                                                                                    | \$17,878                                        | \$850                                                                                          |
| North Augusta city      | \$791,665                                   | \$482,701                                         | (\$309,475)                                                                                                   | \$506,171                                       | \$23,981                                                                                       |
| North Charleston city   | \$3,614,596                                 | \$2,203,921                                       | (\$1,412,995)                                                                                                 | \$2,311,082                                     | \$109,482                                                                                      |
| North Myrtle Beach city | \$509,976                                   | \$310,947                                         | (\$199,359)                                                                                                   | \$326,066                                       | \$15,449                                                                                       |
| Norway town             | \$12,497                                    | \$7,620                                           | (\$4,888)                                                                                                     | \$7,990                                         | \$381                                                                                          |
| Olanta town             | \$20,878                                    | \$12,730                                          | (\$8,162)                                                                                                     | \$13,349                                        | \$632                                                                                          |
| Olar town               | \$9,531                                     | \$5,811                                           | (\$3,727)                                                                                                     | \$6,094                                         | \$290                                                                                          |
| Orangeburg city         | \$517,838                                   | \$315,741                                         | (\$202,430)                                                                                                   | \$331,093                                       | \$15,685                                                                                       |
| Pacolet town            | \$82,882                                    | \$50,536                                          | (\$32,403)                                                                                                    | \$52,993                                        | \$2,514                                                                                        |
| Pageland town           | \$102,351                                   | \$62,406                                          | (\$40,012)                                                                                                    | \$65,441                                        | \$3,102                                                                                        |
| Pamplico town           | \$45,465                                    | \$27,721                                          | (\$17,776)                                                                                                    | \$29,069                                        | \$1,380                                                                                        |
| Parksville town         | \$4,339                                     | \$2,645                                           | (\$1,699)                                                                                                     | \$2,774                                         | \$135                                                                                          |
| Patrick town            | \$13,016                                    | \$7,936                                           | (\$5,091)                                                                                                     | \$8,322                                         | \$397                                                                                          |
| Pawleys Island town     | \$3,820                                     | \$2,329                                           | (\$1,497)                                                                                                     | \$2,442                                         | \$119                                                                                          |
| Paxville town           | \$6,861                                     | \$4,183                                           | (\$2,684)                                                                                                     | \$4,386                                         | \$210                                                                                          |
| Peak town               | \$2,373                                     | \$1,447                                           | (\$929)                                                                                                       | \$1,517                                         | \$73                                                                                           |
| Pelion town             | \$24,994                                    | \$15,240                                          | (\$9,773)                                                                                                     | \$15,981                                        | \$759                                                                                          |
| Pelzer town             | \$3,300                                     | \$2,012                                           | (\$1,290)                                                                                                     | \$2,110                                         | \$100                                                                                          |
| Pendleton town          | \$109,916                                   | \$67,019                                          | (\$42,968)                                                                                                    | \$70,278                                        | \$3,330                                                                                        |
| Perry town              | \$8,641                                     | \$5,268                                           | (\$3,380)                                                                                                     | \$5,525                                         | \$264                                                                                          |

**H. 3137 Signed May 24, 2019**

**Municipal Local Government Fund Estimates - FY 2019-20**

**Revenue Distribution: 83.278% counties; 16.722% municipalities; Revenue Growth: 5%**

| <b>MUNICIPALITY</b>  | <b>FY 2019-20<br/>STATUTORY<br/>FORMULA</b> | <b>FY 2019-20<br/>ESTIMATED<br/>APPROPRIATION</b> | <b>DIFFERENCE BETWEEN<br/>FY 2019-20 ESTIMATED<br/>APPROPRIATION AND<br/>FY 2019-20 STATUTORY<br/>FORMULA</b> | <b>FY 2019-20 H.<br/>3137 ESTIMATE<br/>(5%)</b> | <b>DIFFERENCE BETWEEN H.<br/>3137 ESTIMATE AND FY 2019-<br/>20 ESTIMATED<br/>APPROPRIATION</b> |
|----------------------|---------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|
| Pickens town         | \$115,924                                   | \$70,682                                          | (\$45,317)                                                                                                    | \$74,119                                        | \$3,512                                                                                        |
| Pine Ridge town      | \$76,541                                    | \$46,669                                          | (\$29,922)                                                                                                    | \$48,938                                        | \$2,320                                                                                        |
| Pinewood town        | \$19,951                                    | \$12,165                                          | (\$7,800)                                                                                                     | \$12,756                                        | \$606                                                                                          |
| Plum Branch town     | \$3,041                                     | \$1,854                                           | (\$1,191)                                                                                                     | \$1,944                                         | \$94                                                                                           |
| Pomaria town         | \$6,638                                     | \$4,047                                           | (\$2,595)                                                                                                     | \$4,244                                         | \$201                                                                                          |
| Port Royal town      | \$395,981                                   | \$241,441                                         | (\$154,795)                                                                                                   | \$253,180                                       | \$11,994                                                                                       |
| Prosperity town      | \$43,759                                    | \$26,681                                          | (\$17,109)                                                                                                    | \$27,978                                        | \$1,328                                                                                        |
| Quinby town          | \$34,562                                    | \$21,073                                          | (\$13,514)                                                                                                    | \$22,098                                        | \$1,050                                                                                        |
| Ravenel town         | \$91,412                                    | \$55,736                                          | (\$35,736)                                                                                                    | \$58,446                                        | \$2,770                                                                                        |
| Reevesville town     | \$7,268                                     | \$4,432                                           | (\$2,842)                                                                                                     | \$4,647                                         | \$221                                                                                          |
| Reidville town       | \$22,287                                    | \$13,589                                          | (\$8,715)                                                                                                     | \$14,250                                        | \$677                                                                                          |
| Richburg town        | \$10,198                                    | \$6,218                                           | (\$3,989)                                                                                                     | \$6,520                                         | \$311                                                                                          |
| Ridgeland town       | \$149,670                                   | \$16,664                                          | (\$58,510)                                                                                                    | \$95,695                                        | \$4,535                                                                                        |
| Ridge Spring town    | \$27,331                                    | \$91,258                                          | (\$10,687)                                                                                                    | \$17,475                                        | \$831                                                                                          |
| Ridgeville town      | \$73,389                                    | \$44,747                                          | (\$28,691)                                                                                                    | \$46,923                                        | \$2,225                                                                                        |
| Ridgeway town        | \$11,830                                    | \$7,213                                           | (\$4,626)                                                                                                     | \$7,564                                         | \$360                                                                                          |
| Rock Hill city       | \$2,453,242                                 | \$1,495,811                                       | (\$959,007)                                                                                                   | \$1,568,542                                     | \$74,307                                                                                       |
| Rockville town       | \$4,969                                     | \$3,030                                           | (\$1,943)                                                                                                     | \$3,178                                         | \$152                                                                                          |
| Rowesville town      | \$11,273                                    | \$6,874                                           | (\$4,409)                                                                                                     | \$7,208                                         | \$343                                                                                          |
| Ruby town            | \$13,350                                    | \$8,140                                           | (\$5,220)                                                                                                     | \$8,536                                         | \$406                                                                                          |
| St. George town      | \$77,283                                    | \$47,121                                          | (\$30,214)                                                                                                    | \$49,413                                        | \$2,344                                                                                        |
| St. Matthews town    | \$74,946                                    | \$45,697                                          | (\$29,299)                                                                                                    | \$47,919                                        | \$2,272                                                                                        |
| St. Stephen town     | \$62,931                                    | \$38,371                                          | (\$24,603)                                                                                                    | \$40,237                                        | \$1,908                                                                                        |
| Salem town           | \$5,006                                     | \$3,052                                           | (\$1,957)                                                                                                     | \$3,201                                         | \$152                                                                                          |
| Salley town          | \$14,759                                    | \$8,999                                           | (\$5,773)                                                                                                     | \$9,437                                         | \$450                                                                                          |
| Saluda town          | \$132,204                                   | \$80,608                                          | (\$51,683)                                                                                                    | \$84,528                                        | \$4,007                                                                                        |
| Santee town          | \$35,638                                    | \$21,729                                          | (\$13,935)                                                                                                    | \$22,786                                        | \$1,083                                                                                        |
| Scotia town          | \$7,973                                     | \$4,861                                           | (\$3,119)                                                                                                     | \$5,098                                         | \$243                                                                                          |
| Scranton town        | \$34,562                                    | \$21,073                                          | (\$13,514)                                                                                                    | \$22,098                                        | \$1,050                                                                                        |
| Seabrook Island town | \$63,562                                    | \$38,755                                          | (\$24,850)                                                                                                    | \$40,640                                        | \$1,928                                                                                        |
| Sellers town         | \$8,121                                     | \$4,952                                           | (\$3,178)                                                                                                     | \$5,193                                         | \$249                                                                                          |
| Seneca city          | \$300,453                                   | \$183,195                                         | (\$117,452)                                                                                                   | \$192,102                                       | \$9,101                                                                                        |
| Sharon town          | \$18,319                                    | \$11,170                                          | (\$7,163)                                                                                                     | \$11,713                                        | \$556                                                                                          |
| Silverstreet town    | \$6,008                                     | \$3,663                                           | (\$2,352)                                                                                                     | \$3,841                                         | \$185                                                                                          |
| Simpsonville city    | \$676,334                                   | \$412,380                                         | (\$264,391)                                                                                                   | \$432,431                                       | \$20,488                                                                                       |
| Six Mile town        | \$25,032                                    | \$15,262                                          | (\$9,787)                                                                                                     | \$16,005                                        | \$760                                                                                          |
| Smoaks town          | \$4,673                                     | \$2,849                                           | (\$1,828)                                                                                                     | \$2,988                                         | \$143                                                                                          |
| Smyrna town          | \$1,669                                     | \$1,018                                           | (\$652)                                                                                                       | \$1,067                                         | \$51                                                                                           |
| Snelling town        | \$10,161                                    | \$6,195                                           | (\$3,974)                                                                                                     | \$6,497                                         | \$310                                                                                          |
| Society Hill town    | \$20,878                                    | \$12,730                                          | (\$8,162)                                                                                                     | \$13,349                                        | \$632                                                                                          |
| South Congaree town  | \$85,515                                    | \$52,141                                          | (\$33,432)                                                                                                    | \$54,676                                        | \$2,593                                                                                        |
| Spartanburg city     | \$1,372,583                                 | \$836,903                                         | (\$536,563)                                                                                                   | \$877,595                                       | \$41,576                                                                                       |
| Springdale town      | \$97,753                                    | \$59,603                                          | (\$38,213)                                                                                                    | \$62,501                                        | \$2,961                                                                                        |
| Springfield town     | \$19,432                                    | \$11,848                                          | (\$7,598)                                                                                                     | \$12,424                                        | \$590                                                                                          |
| Starr town           | \$6,415                                     | \$3,912                                           | (\$2,510)                                                                                                     | \$4,102                                         | \$197                                                                                          |
| Stuckey town         | \$9,086                                     | \$5,540                                           | (\$3,554)                                                                                                     | \$5,809                                         | \$277                                                                                          |

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**Revenue Distribution: 83.278% counties; 16.722% municipalities; Revenue Growth: 5%**

| <b>MUNICIPALITY</b>    | <b>FY 2019-20<br/>STATUTORY<br/>FORMULA</b> | <b>FY 2019-20<br/>ESTIMATED<br/>APPROPRIATION</b> | <b>DIFFERENCE BETWEEN<br/>FY 2019-20 ESTIMATED<br/>APPROPRIATION AND<br/>FY 2019-20 STATUTORY<br/>FORMULA</b> | <b>FY 2019-20 H.<br/>3137 ESTIMATE<br/>(5%)</b> | <b>DIFFERENCE BETWEEN H.<br/>3137 ESTIMATE AND FY 2019-<br/>20 ESTIMATED<br/>APPROPRIATION</b> |
|------------------------|---------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|
| Sullivan's Island town | \$66,417                                    | \$40,496                                          | (\$25,967)                                                                                                    | \$42,465                                        | \$2,015                                                                                        |
| Summertown town        | \$37,084                                    | \$22,611                                          | (\$14,499)                                                                                                    | \$23,710                                        | \$1,125                                                                                        |
| Summerville town       | \$1,609,140                                 | \$981,138                                         | (\$629,036)                                                                                                   | \$1,028,844                                     | \$48,740                                                                                       |
| Summit town            | \$14,908                                    | \$9,090                                           | (\$5,828)                                                                                                     | \$9,532                                         | \$452                                                                                          |
| Sumter city            | \$1,502,784                                 | \$916,290                                         | (\$587,461)                                                                                                   | \$960,843                                       | \$45,520                                                                                       |
| Surfside Beach town    | \$142,291                                   | \$86,759                                          | (\$55,624)                                                                                                    | \$90,977                                        | \$4,310                                                                                        |
| Swansea town           | \$30,668                                    | \$18,699                                          | (\$11,992)                                                                                                    | \$19,609                                        | \$932                                                                                          |
| Sycamore town          | \$6,675                                     | \$4,070                                           | (\$2,610)                                                                                                     | \$4,268                                         | \$203                                                                                          |
| Tatum town             | \$2,781                                     | \$1,696                                           | (\$1,087)                                                                                                     | \$1,778                                         | \$84                                                                                           |
| Tega Cay city          | \$282,579                                   | \$172,296                                         | (\$110,466)                                                                                                   | \$180,674                                       | \$8,561                                                                                        |
| Timmons ville town     | \$86,034                                    | \$52,458                                          | (\$33,635)                                                                                                    | \$55,008                                        | \$2,608                                                                                        |
| Travelers Rest city    | \$169,695                                   | \$103,468                                         | (\$66,336)                                                                                                    | \$108,499                                       | \$5,140                                                                                        |
| Trenton town           | \$7,268                                     | \$4,432                                           | (\$2,842)                                                                                                     | \$4,647                                         | \$221                                                                                          |
| Troy town              | \$3,449                                     | \$2,103                                           | (\$1,349)                                                                                                     | \$2,205                                         | \$106                                                                                          |
| Turbeville town        | \$28,406                                    | \$17,320                                          | (\$11,107)                                                                                                    | \$18,162                                        | \$863                                                                                          |
| Ulmer town             | \$3,263                                     | \$1,990                                           | (\$1,279)                                                                                                     | \$2,087                                         | \$102                                                                                          |
| Union city             | \$311,244                                   | \$189,775                                         | (\$121,673)                                                                                                   | \$199,002                                       | \$9,430                                                                                        |
| Vance town             | \$6,304                                     | \$3,844                                           | (\$2,466)                                                                                                     | \$4,031                                         | \$193                                                                                          |
| Van Wyck               | \$15,909                                    | \$9,700                                           | (\$5,568)                                                                                                     | \$10,172                                        | \$486                                                                                          |
| Varnville town         | \$80,175                                    | \$18,021                                          | (\$31,342)                                                                                                    | \$51,262                                        | \$2,428                                                                                        |
| Wagener town           | \$29,556                                    | \$96,391                                          | (\$11,557)                                                                                                    | \$18,897                                        | \$898                                                                                          |
| Walhall city           | \$158,088                                   | \$122,054                                         | (\$61,802)                                                                                                    | \$101,078                                       | \$4,792                                                                                        |
| Walterboro city        | \$200,178                                   | \$2,058                                           | (\$78,254)                                                                                                    | \$127,989                                       | \$6,065                                                                                        |
| Ward town              | \$3,375                                     | \$49,066                                          | (\$1,320)                                                                                                     | \$2,158                                         | \$103                                                                                          |
| Ware Shoals town       | \$80,472                                    | \$3,753                                           | (\$31,460)                                                                                                    | \$51,452                                        | \$2,439                                                                                        |
| Waterloo town          | \$6,156                                     | \$53,769                                          | (\$2,407)                                                                                                     | \$3,936                                         | \$187                                                                                          |
| Wellford city          | \$88,185                                    | \$338,894                                         | (\$34,475)                                                                                                    | \$56,383                                        | \$2,673                                                                                        |
| West Columbia city     | \$555,812                                   | \$19,898                                          | (\$217,275)                                                                                                   | \$355,372                                       | \$16,835                                                                                       |
| Westminster city       | \$89,669                                    | \$6,580                                           | (\$35,054)                                                                                                    | \$20,865                                        | (\$33,750)                                                                                     |
| West Pelzer town       | \$32,634                                    | \$54,674                                          | (\$12,759)                                                                                                    | \$6,900                                         | (\$12,975)                                                                                     |
| West Union town        | \$10,791                                    | \$32,583                                          | (\$4,221)                                                                                                     | \$57,332                                        | \$50,761                                                                                       |
| Whitmire town          | \$53,438                                    | \$2,645                                           | (\$20,891)                                                                                                    | \$34,167                                        | \$1,620                                                                                        |
| Williams town          | \$4,339                                     | \$88,952                                          | (\$1,699)                                                                                                     | \$2,774                                         | \$135                                                                                          |
| Williamston town       | \$145,888                                   | \$70,976                                          | (\$57,032)                                                                                                    | \$93,277                                        | \$4,421                                                                                        |
| Williston town         | \$116,406                                   | \$2,736                                           | (\$45,505)                                                                                                    | \$74,427                                        | \$3,526                                                                                        |
| Windsor town           | \$4,487                                     | \$80,269                                          | (\$1,755)                                                                                                     | \$2,869                                         | \$137                                                                                          |
| Winnsboro town         | \$131,648                                   | \$4,183                                           | (\$51,466)                                                                                                    | \$84,172                                        | \$3,990                                                                                        |
| Woodford town          | \$6,861                                     | \$92,479                                          | (\$2,684)                                                                                                     | \$4,386                                         | \$210                                                                                          |
| Woodruff city          | \$151,673                                   | \$23,222                                          | (\$59,292)                                                                                                    | \$96,976                                        | \$4,595                                                                                        |
| Yemassee town          | \$38,085                                    | \$174,919                                         | (\$14,889)                                                                                                    | \$24,351                                        | \$1,155                                                                                        |
| York city              | \$286,880                                   | \$175,271                                         | (\$111,609)                                                                                                   | \$183,424                                       | \$8,153                                                                                        |
| <b>Total</b>           | <b>\$61,134,283</b>                         | <b>\$37,226,418</b>                               | <b>(\$23,898,179)</b>                                                                                         | <b>\$39,087,740</b>                             | <b>\$1,851,635</b>                                                                             |

Notes: Statutory formula amounts are based upon the fully funded formula pursuant to Section 6-27-40. FY 2019-20 estimated appropriations are based upon FY 2018-19 recurring funds of \$222,619,411 as ratified by the General Assembly on June 29, 2018. Of the \$222,619,411, the current municipal allocation is 16.722%, which results in a distribution of \$37,226,418. Under this bill, the municipal allocation results in \$37,236,104. These estimates include the newly incorporated Town of Van Wyck.

**H. 3137 Signed May 24, 2019**  
**County Local Government Fund Estimates - FY 2019-20**

**Revenue Distribution: 83.278% counties; 16.722% municipalities; Revenue Growth: 5%**

| COUNTY       | FY 2019-20<br>STATUTORY<br>FORMULA | FY 2019-20<br>ESTIMATED<br>APPROPRIATION | DIFFERENCE BETWEEN<br>FY 2019-20 ESTIMATED<br>APPROPRIATION AND<br>FY 2019-20 STATUTORY<br>FORMULA | FY 2019-20 H. 3137<br>ESTIMATE (5%) | DIFFERENCE BETWEEN H.<br>3137 ESTIMATE AND FY 2019-<br>20 ESTIMATED<br>APPROPRIATION |
|--------------|------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------|
| ABBEVILLE    | \$1,660,327                        | \$1,006,045                              | (\$654,283)                                                                                        | \$1,056,982                         | \$50,938                                                                             |
| AIKEN        | \$10,458,227                       | \$6,336,995                              | (\$4,121,232)                                                                                      | \$6,657,847                         | \$320,852                                                                            |
| ALLENDALE    | \$680,606                          | \$412,388                                | (\$268,217)                                                                                        | \$433,268                           | \$20,880                                                                             |
| ANDERSON     | \$12,223,725                       | \$7,406,770                              | (\$4,816,955)                                                                                      | \$7,781,787                         | \$375,017                                                                            |
| BAMBERG      | \$1,044,327                        | \$632,780                                | (\$411,547)                                                                                        | \$664,819                           | \$32,039                                                                             |
| BARNWELL     | \$1,477,683                        | \$895,372                                | (\$582,310)                                                                                        | \$940,707                           | \$45,334                                                                             |
| BEAUFORT     | \$10,597,628                       | \$6,421,469                              | (\$4,176,159)                                                                                      | \$6,746,598                         | \$325,129                                                                            |
| BERKELEY     | \$11,617,327                       | \$7,039,346                              | (\$4,577,981)                                                                                      | \$7,395,760                         | \$356,413                                                                            |
| CALHOUN      | \$991,284                          | \$600,650                                | (\$390,634)                                                                                        | \$631,062                           | \$30,412                                                                             |
| CHARLESTON   | \$22,876,878                       | \$13,861,907                             | (\$9,014,971)                                                                                      | \$14,563,758                        | \$701,851                                                                            |
| CHEROKEE     | \$3,623,299                        | \$2,195,543                              | (\$1,427,755)                                                                                      | \$2,306,641                         | \$111,098                                                                            |
| CHESTER      | \$2,164,821                        | \$1,311,734                              | (\$853,087)                                                                                        | \$1,378,149                         | \$66,415                                                                             |
| CHESTERFIELD | \$3,052,828                        | \$1,849,807                              | (\$1,203,022)                                                                                      | \$1,943,465                         | \$93,659                                                                             |
| CLARENDON    | \$2,284,428                        | \$1,384,215                              | (\$900,213)                                                                                        | \$1,454,300                         | \$70,085                                                                             |
| COLLETON     | \$2,540,562                        | \$1,539,412                              | (\$1,001,149)                                                                                      | \$1,617,355                         | \$77,943                                                                             |
| DARLINGTON   | \$4,486,483                        | \$2,718,504                              | (\$1,767,979)                                                                                      | \$2,856,147                         | \$137,642                                                                            |
| DILLON       | \$2,094,402                        | \$1,269,058                              | (\$825,344)                                                                                        | \$1,333,312                         | \$64,254                                                                             |
| DORCHESTER   | \$8,920,251                        | \$5,405,080                              | (\$3,515,171)                                                                                      | \$5,678,748                         | \$273,668                                                                            |
| EDGEFIELD    | \$1,762,755                        | \$1,068,109                              | (\$694,646)                                                                                        | \$1,122,189                         | \$54,080                                                                             |
| FAIRFIELD    | \$1,564,890                        | \$948,209                                | (\$616,680)                                                                                        | \$996,219                           | \$48,009                                                                             |
| FLORENCE     | \$8,941,807                        | \$5,418,152                              | (\$3,523,656)                                                                                      | \$5,692,482                         | \$274,330                                                                            |
| GEORGETOWN   | \$3,929,731                        | \$2,381,161                              | (\$1,548,570)                                                                                      | \$2,501,723                         | \$120,562                                                                            |
| GREENVILLE   | \$29,475,597                       | \$17,860,290                             | (\$11,615,307)                                                                                     | \$18,764,585                        | \$904,295                                                                            |
| GREENWOOD    | \$4,550,500                        | \$2,757,299                              | (\$1,793,201)                                                                                      | \$2,896,906                         | \$139,606                                                                            |
| HAMPTON      | \$1,377,673                        | \$834,773                                | (\$542,900)                                                                                        | \$877,039                           | \$42,266                                                                             |
| HORRY        | \$17,591,031                       | \$10,659,009                             | (\$6,932,022)                                                                                      | \$11,198,691                        | \$539,683                                                                            |
| JASPER       | \$1,618,520                        | \$980,706                                | (\$637,814)                                                                                        | \$1,030,361                         | \$49,655                                                                             |
| KERSHAW      | \$4,022,099                        | \$2,437,066                              | (\$1,585,033)                                                                                      | \$2,560,524                         | \$123,458                                                                            |
| LANCASTER    | \$5,007,177                        | \$3,034,025                              | (\$1,973,152)                                                                                      | \$3,187,643                         | \$153,618                                                                            |
| LAURENS      | \$4,346,430                        | \$2,633,647                              | (\$1,712,783)                                                                                      | \$2,766,993                         | \$133,346                                                                            |
| LEE          | \$1,255,518                        | \$760,754                                | (\$494,764)                                                                                        | \$799,272                           | \$38,518                                                                             |
| LEXINGTON    | \$17,140,299                       | \$10,385,908                             | (\$6,754,391)                                                                                      | \$10,911,763                        | \$525,855                                                                            |
| MCCORMICK    | \$668,455                          | \$405,028                                | (\$263,427)                                                                                        | \$425,536                           | \$20,507                                                                             |
| MARION       | \$2,159,726                        | \$1,308,640                              | (\$851,086)                                                                                        | \$1,374,898                         | \$66,259                                                                             |
| MARLBORO     | \$1,890,005                        | \$1,145,204                              | (\$744,801)                                                                                        | \$1,203,187                         | \$57,984                                                                             |
| NEWBERRY     | \$2,450,154                        | \$1,484,616                              | (\$965,538)                                                                                        | \$1,559,785                         | \$75,169                                                                             |
| OCONEE       | \$4,851,772                        | \$2,939,849                              | (\$1,911,924)                                                                                      | \$3,088,698                         | \$148,849                                                                            |
| ORANGEBURG   | \$6,042,489                        | \$3,661,350                              | (\$2,381,139)                                                                                      | \$3,846,730                         | \$185,380                                                                            |
| PICKENS      | \$7,788,129                        | \$4,719,096                              | (\$3,069,033)                                                                                      | \$4,958,032                         | \$238,935                                                                            |
| RICHLAND     | \$25,117,147                       | \$15,219,356                             | (\$9,897,791)                                                                                      | \$15,989,937                        | \$770,580                                                                            |
| SALUDA       | \$1,298,305                        | \$786,678                                | (\$511,627)                                                                                        | \$826,508                           | \$39,831                                                                             |
| SPARTANBURG  | \$18,571,929                       | \$11,253,379                             | (\$7,318,550)                                                                                      | \$11,823,156                        | \$569,777                                                                            |
| SUMTER       | \$7,019,402                        | \$4,253,303                              | (\$2,766,099)                                                                                      | \$4,468,655                         | \$215,352                                                                            |
| UNION        | \$1,891,834                        | \$1,146,321                              | (\$745,513)                                                                                        | \$1,204,361                         | \$58,040                                                                             |
| WILLIAMSBURG | \$2,248,631                        | \$1,362,520                              | (\$886,111)                                                                                        | \$1,431,507                         | \$68,987                                                                             |
| YORK         | \$14,767,880                       | \$8,948,788                              | (\$5,819,092)                                                                                      | \$9,401,879                         | \$453,091                                                                            |
| <b>TOTAL</b> | <b>\$302,144,970</b>               | <b>\$183,080,311</b>                     | <b>(\$119,064,659)</b>                                                                             | <b>\$192,349,961</b>                | <b>\$9,269,650</b>                                                                   |

Notes: Statutory formula amounts are based upon the fully funded formula pursuant to Section 6-27-40. FY 2019-20 estimated appropriations are based upon FY 2018-19 recurring funds of \$222,619,411 as ratified by the General Assembly on June 29, 2018. Fifty cents per capita is withheld from the portion of the Local Government Fund allotted to counties pursuant to Section 44-6-146 for Medicaid services. This amount totaled \$2,312,682 for FY 2018-19. Of the \$222,619,411, the current county allocation is 83.278%, which results in a distribution of \$183,080,311. Under this bill, the county allocation is \$192,349,961.