Bill Number:	H. 3220 Signed by Governor on May 10, 2017
Author:	Allison
Subject:	S.C. Education and Economic Development Coordinating Council
Requestor:	House of Representatives
RFA Analyst(s):	Shuford, Gable, Stein, Walling, and Wren
Impact Date:	June 15, 2017

Estimate of Fiscal Impact

	FY 2017-18	FY 2018-19
State Expenditure		
General Fund	$150,000	$0
Other and Federal	$0	$0
Full-Time Equivalent Position(s)	1.00	0.00
State Revenue		
General Fund	$0	$0
Other and Federal	$0	$0
Local Expenditure	$0	$0
Local Revenue	$0	$0

Fiscal Impact Summary
This bill would increase General Fund expenditures of the Department of Commerce by $150,000 in FY 2017-18. All other agencies contacted indicate that expenses for their members of the council will be managed within the budgets of their respective agencies. Therefore, for these agencies, the bill does not have an expenditure impact on the General Fund, Federal Funds, or Other Funds.

Explanation of Fiscal Impact

Signed by Governor on May 10, 2017
State Expenditure
This bill adds Section 59-59-175 to create the South Carolina Education and Economic Development Coordinating Council (council). The council is comprised of twenty-nine members. Initial appointments must be made by October 1, 2017. The council's responsibilities include advising the Department of Education and the Department of Commerce, reviewing accountability and performance measures, and reporting annually by December first on the provisions of Chapter 59 of Title 59 to specifically include progress toward career pathways and its ability to provide a better prepared workforce. The council shall also make recommendations on a communication and marketing plan to the Department of Education and Department of Commerce and provide input on the promulgation of regulations to carry out the provisions of this chapter. Personnel from the Department of Education and the Department of Commerce shall staff the council. The council and these provisions expire in five years, or May 10, 2022, unless the General Assembly extends these provisions.

The Department of Education, Commission on Higher Education, Department of Employment and Workforce, Education Oversight Committee, and First Steps. These agencies indicate that expenses for their members of the council will be managed within the budgets of their respective agencies. Therefore, for these agencies, the bill does not have an expenditure impact on the General Fund, Federal Funds, or Other Funds.

The House of Representatives and the Senate. Both agencies stated that their council members would be paid subsistence, per diem, and mileage for any meeting held on non-session days. The expenditure would be subsistence of $195.53 and per diem of $35.00 per day plus mileage per member for each meeting held on non-session days. These expenditures would be managed within their existing budgets.

Department of Commerce. The department indicates that the staffing requirements of the bill will require additional General Fund expenditures of $150,000 in FY 2017-18. These expenditures include one FTE Program Coordinator II at $60,000 and $15,000 in other operating expenses for computer, supplies, and travel. The department indicates also that an additional $75,000 for contractual services and studies for the proposed council is necessary to increase information sharing and collaboration between the agencies that comprise the council to help prepare and train workers to meet future workforce needs.

State Revenue
N/A

Local Expenditure
N/A

Local Revenue
N/A

Frank A. Rainwater, Executive Director