



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number:	S. 0325	Signed by Governor on May 19, 2017
Author:	Sheheen	
Subject:	Disabilities	
Requestor:	Senate	
RFA Analyst(s):	Kokolis	
Impact Date:	June 1, 2017	

Estimate of Fiscal Impact

	FY 2017-18	FY 2018-19
State Expenditure		
General Fund	\$0	\$0
Other and Federal	(\$166,360)	\$0
Full-Time Equivalent Position(s)	(2.00)	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	(\$166,360)	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill will reduce Federal Funds expenditures and revenues for the Department of Administration by \$166,360 in FY 2017-18 for transferring two FTEs and expenditures of the Client Assistance Program to Protection and Advocacy of People with Disabilities, Inc.

Explanation of Fiscal Impact

Signed by Governor on May 19, 2017

State Expenditure

This bill transfers the Client Assistance Program (CAP) from the Department of Administration to Protection and Advocacy for People with Disabilities, Inc. Authorized appropriations, assets, and liabilities of the CAP are transferred to and become part of Protection and Advocacy for People with Disabilities, Inc. The CAP is funded by a federal grant from the Department of Education – Office of Special Education and Rehabilitative Services.

The bill also updates language to include changing the name of the South Carolina Protection and Advocacy System for the Handicapped, Inc. to Protection and Advocacy for People with Disabilities, Inc. and removes references to the Joint Legislative Committee on Mental Health and Mental Retardation. Handicapped or developmentally disabled persons will now be referred to as persons with a disability or developmental disability.

Department of Administration. This bill transfers the two FTEs and associated expenditures of \$166,360 for the CAP to Protection and Advocacy of People with Disabilities, Inc., reducing the agency's federal funds expenditures by this amount in FY 2017-18. The department indicates

this bill will have minor administrative expenditures associated with transferring the CAP that can be absorbed within its existing budget.

State Revenue

Federal funds revenues for the Department of Administration will be reduced by \$166,360 in FY 2017-18 for transferring the CAP to Protection and Advocacy of People with Disabilities, Inc.

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director